CITY OF COFFEYVILLE
Property Tax Receipts
FY 2010-2014

FY 2011

Code	Description	2011 Budget	% of Budget	2011 Projection	% of Projection	Total Recv'd To Date	Jan-11	Mar-11	May-11	Sep-11	Oct-11	Dec-11
4002	Property Tax	$4,231,069.91	95.99%	$4,064,488.99	99.92%	$4,111,469.82	$2,092,806.31	$121,275.87	$1,842,575.04	$53,552.26	$1,260.34	$0.00
4002	Revitalization Rebate					(50,216.82)	-	(33,408.93)	-	(16,807.89)	-	-
4003	PP/MV Tax	255,768.00	89.57%	255,767.00	89.57%	229,079.74	2,485.65	14,936.68	54,913.68	85,463.93	26,685.02	44,594.78
4004	Back Taxes	60,000.00	157.19%	72,000.00	130.99%	94,314.45	32,673.55	23,877.00	12,592.46	11,986.47	13,184.97	-
4007	RV Tax	2,051.00	86.41%	2,050.00	86.45%	1,772.25	56.62	171.20	213.37	737.01	315.85	278.20
4008	16/20 Ton Trucks	1,770.00	125.54%	1,769.00	125.62%	2,222.14	1,253.99	540.13	412.23	15.79	-	-
4015	Highway-County	44,430.00	82.10%	43,590.00	83.69%	36,479.19	-	13,050.16	13,022.56	10,406.47	-	-
4026	Revenue in Lieu		0.00%	-	0.00%	1,705.44	-	-	-	1,705.44	-	-
4009	Rent Excise Tax	25.00	1175.24%	25.00	1175.24%	293.81	-	-	-	293.81	-	-
4010	Nuisance	20,000.00	139.50%	25,000.00	111.60%	27,899.69	6,092.75	14,131.54	4,659.84	2,894.65	120.91	-
		$4,615,113.91	96.53%	$4,464,689.99	99.78%	$4,455,019.71	$2,135,368.87	$154,573.65	$1,928,389.18	$150,247.94	$41,567.09	$44,872.98
	Cumulative						$2,135,368.87	$2,289,942.52	$4,218,331.70	$4,368,579.64	$4,410,146.73	$4,455,019.71

FY 2012

Code	Description	2012 Budget	% of Budget	2012 Projection	% of Projection	Total Recv'd To Date	Jan-12	Mar-12	May-12	Sep-12	Oct-12	Dec-12
4002	Property Tax	$4,224,168.00	95.05%	$4,052,895.35	99.07%	$4,070,358.23	$2,073,980.34	$135,654.01	$1,789,827.63	$70,896.25	$0.00	$0.00
4002	Revitalization Rebate					(55,334.56)	-	(37,264.22)	-	(18,070.34)	-	-
4003	PP/MV Tax	213,230.00	110.09%	213,230.00	110.09%	234,734.59	4,208.40	19,521.51	41,155.38	17,098.76	103,907.96	48,842.58
4004	Back Taxes	60,000.00	206.07%	60,000.00	206.07%	123,643.83	23,320.32	21,778.83	11,588.19	26,061.86	40,894.63	-
4007	RV Tax	2,000.00	89.84%	2,000.00	89.84%	1,796.73	68.18	223.32	353.95	55.94	809.04	286.30
4008	16/20 Ton Trucks	1,770.00	125.07%	2,313.00	95.71%	2,213.68	1,350.29	229.73	446.54	112.33	74.79	-
4015	Highway-County	44,430.00	125.73%	41,290.00	135.29%	55,861.32	10,787.47	10,625.46	13,153.80	10,641.04	10,653.55	-
4026	Revenue in Lieu		0.00%		0.00%	4,592.42	2,296.21	-	-	2,296.21	-	-
4009	Rent Excise Tax	25.00	2797.80%	22.00	3179.32%	699.45	257.76	-	-	-	331.89	109.80
4010	Nuisance	20,000.00	73.59%	23,000.00	63.99%	14,718.17	3,396.30	2,655.79	3,217.68	1,869.71	3,578.69	-
		$4,565,623.00	97.54%	$4,394,750.35	101.33%	$4,453,283.86	$2,119,665.27	$153,424.43	$1,859,743.17	$110,961.76	$160,250.55	$49,238.68
	Cumulative						$2,119,665.27	$2,273,089.70	$4,132,832.87	$4,243,794.63	$4,404,045.18	$4,453,283.86

FY 2013

Code	Description	2013 Budget	% of Budget	2013 Projection	% of Projection	Total Recv'd To Date	Jan-13	Mar-13	May-13	Sep-13	Oct-13	Dec-13
4002	Property Tax	$3,972,186.98	96.61%	$3,526,979.82	108.80%	$3,888,266.43	$2,019,175.67	$68,177.05	$1,765,114.51	$35,799.20	$0.00	$0.00
4002	Revitalization Rebate					(50,819.94)	-	(31,857.43)	-	(18,962.51)	-	-
4003	PP/MV Tax	238,636.00	94.48%	218,691.00	103.10%	225,462.51	3,643.70	14,822.97	59,164.53	82,105.93	27,030.26	38,695.12
4004	Back Taxes	60,000.00	144.48%	85,000.00	101.99%	86,689.64	17,477.04	25,395.05	24,863.57	9,312.34	9,641.64	-
4007	RV Tax	1,897.00	97.18%	1,738.00	106.07%	1,843.46	54.63	59.30	469.74	751.84	166.95	341.00
4008	16/20 Ton Trucks	2,289.00	97.43%	2,098.00	106.30%	2,230.08	1,466.22	191.13	545.67	27.06	-	-
4015	Highway-County	41,450.00	78.93%	40,470.00	80.85%	32,718.14	-	10,112.97	12,565.74	10,039.43	-	-
4026	Revenue in Lieu		0.00%	-	0.00%	2,253.34	2,253.34	-	-	-	-	-
4009	Rent Excise Tax	587.00	116.60%	538.00	127.22%	684.47	0	-	-	402.20	18.03	264.24
4010	Nuisance	20,000.00	152.30%	35,000.00	87.03%	30,459.16	15,661.35	5,365.15	8,108.28	494.27	830.11	-
		$4,337,045.98	97.30%	$3,910,514.82	107.91%	$4,219,787.29	$2,059,731.95	$92,266.19	$1,870,832.04	$119,969.76	$37,686.99	$39,300.36
	Cumulative						$2,059,731.95	$2,151,998.14	$4,022,830.18	$4,142,799.94	$4,180,486.93	$4,219,787.29

FY 2014

Code	Description	2014 Budget	% of Budget	2014 Projection	% of Projection	Total Recv'd To Date	Jan-14	Mar-14	May-14	Sep-14	Oct-14	Dec-14
4002	Property Tax	$2,000,674.00	90.99%		#DIV/0!	$1,855,952.86	$984,085.29	$135,070.38	$736,797.19	$0.00	$0.00	$0.00
4002	Revitalization Rebate					(35,611.57)	-	(31,433.84)	(4,177.73)	-	-	-
4003	PP/MV Tax	232,838.00	30.11%		#DIV/0!	70,116.55	3,160.18	15,986.25	50,970.12	-	-	-
4004	Back Taxes	95,000.00	48.03%		#DIV/0!	45,628.46	17,968.41	16,433.95	11,226.10	-	-	-
4007	RV Tax	1,781.00	21.98%		#DIV/0!	391.44	39.35	92.84	259.25	-	-	-
4008	16/20 Ton Trucks	2,300.00	327.23%		#DIV/0!	7,526.20	1,158.47	301.56	6,066.17	-	-	-
4015	Highway-County	41,850.00	84.10%		#DIV/0!	35,197.41	11,163.69	10,442.94	13,590.78	-	-	-
4026	Revenue in Lieu	-	0.00%		0.00%	6,945.58	4,599.46	-	2,346.12	-	-	-
4009	Rent Excise Tax	444.00	0.00%		#DIV/0!	-	-	-	-	-	-	-
4010	Nuisance	40,000.00	65.30%		#DIV/0!	26,120.26	9,128.12	6,778.96	10,213.18	-	-	-
		$2,414,887.00	83.33%	$0.00	#DIV/0!	$2,012,267.19	$1,031,302.97	$153,673.04	$827,291.18	$0.00	$0.00	$0.00
	Cumulative						$1,031,302.97	$1,184,976.01	$2,012,267.19	$2,012,267.19	$2,012,267.19	$2,012,267.19

COFFEYVILLE POLICE DEPARTMENT

2014 Statistics

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Totals
Total Incidents(PD,FD, EMS, MGSO)	1746	1614	1789	1844	1792								8785
Total Coffeyville PD Incidents	1300	1230	1339	1457	1428								6754
Traffic Stops	167	153	139	123	118								700
Total Traffic Citations Issued	41	36	23	24	37								161
KIBRS Offenses	284	284	243	383	327								1521
KIBRS Incident Clearances	128	134	100	134	169								665
Accident - Injury	1	1	1	0	2								5
Accident - Non Injury	24	17	11	12	15								79
Cases Assigned to Dets	12	10	10	15	16								63
Cases Cleared by Dets	4	3	5	3	9								24
Homicides	0	0	0	0	0								0
Robberies	0	1	0	3	2								6
Rapes	0	2	0	1	0								3
Other Sex Offenses	0	2	3	2	1								8
Burglaries	12	12	13	22	17								76
Vehicle Burglaries	2	1	5	9	1								18
Batteries	11	5	8	9	7								40
Domestic Violence	12	10	17	12	18								69
Assaults	4	3	2	3	4								16
Thefts	28	32	35	45	43								183
Stolen Auto	1	2	2	0	2								7
DUI	6	4	2	3	3								18
Animal Calls	131	113	145	134	155								678
Animal Bites	5	1	2	2	4								14
Business Alarms	32	14	16	18	6								86
Residential Alarms	10	7	11	8	9								45
Noise Complaints	16	12	22	12	19								81
Parking In Yard Complaints	1	0	2	2	1								6
Officer Initiated PIY Enforcement	2	2	2	2	1								9
Parking In Yard Citations	1	0	2	1	2								6
Parking Citations	0	2	2	4	9								17
Other Parking Enforcement	7	6	12	20	23								68

City of Coffeyville's
Building Permit Report for County
Month of April, 2014

Project Number	Short ID	Project Description	Permit Issued Date	Address / Legal	Owner Name	Value
COML-14-004	COML	Construction of a new pre-engineered metal frame, single story, slab on grade educational building for classrooms and labs.	04/01/2014	1217 W 6th St. Eagle's Addition Block 2 Lot 1, 2, 3 & 14 Lots 1, 2, and the East 27 feet of Lot 3, plus the South 23.5 feet of Lot 3; plus the North 32 feet of Lot 14.	Board of Education USD 445	$985,000.00
HADD-14-032	HADD	Construction of a new carport adjacent to the existing garage in the side yard.	04/03/2014	703 S Willow St. Osborn's 4th Addition Block 1 Lot 18 & 19 Lot 18 plus the South 40 feet of Lot 19.	Bogardus, Jarrod J. & Christina M.	$600.00
HADD-14-035	HADD	Re-roofing with Deck Inspection and Underlayment Lap Verification.	04/03/2014	1406 W Stark Ave. Flesher's Addition Block 4 Lot 14	Bye, Glenda Sandoval, Oliva G.	$5,340.00
COML-14-036	COML	Re-roofing with Deck Inspection and Underlayment Lap Verification.	04/03/2014	121 W 7th St. Osborn's 1st Addition Block 4 Lot 11 & 12	Eastman Family Rev Trust	$14,720.00
HADD-14-037	HADD	Addition of a new metal	04/07/2014	602 E 4th St.	Chapman, Gary A.	$9,720.00

		pre-manufactured 30 foot x 42 foot x 8 foot high garage building in the rear yard.		Original City Addition Block 12 Lot 5 & 6		
HADD-14-038	HADD	Construction of a new 24 foot x 30 foot garage in the rear yard to replace existing garage to be demolished.	04/14/2014	1405 W Velma Dr. Black's Highland Addition Block 1 Lot 20 & 21 East 17.1 feet of Lot 20 and the West 39.9 feet of Lot 21.	North, Waymond D. & Angela L.	$6,125.00
HADD-14-039	HADD	Re-roofing with Deck Inspection and Underlayment Lap Verification. Replacement of Siding and partial replacement of Windows.	04/15/2014	1014 1016 W 3rd St. Patton's 1st Addition Block 7 Lot 21 & 22	Falkner, James R. & Jo Lynn	$6,385.45
HADD-14-041	HADD	Installation of a new metal pre-manufactured carport in the rear yard with enclosed sides.	04/22/2014	1311 W 10th St. Pleasant View 2nd Addition Block 1 Lot 18	Maxson, Susuan E.	$1,565.00
COML-14-042	COML	Construction of a new concrete floor slab to support a moved-in wood framed structure to set on the slab.	04/28/2014	1801 W Woodland Ave. County Clerk's Sub-Division Block 1 Lot 4, 5 & 6	Taylor, James Clinton Sr. & Mary Ellen	$2,000.00
HADD-14-043	HADD	Re-roofing with Deck Inspection and Underlayment Lap Verification.	04/29/2014	102 S Catalpa St. Tyler Gardens 3rd Addition Block 3 Lot 7	Thomas, Cherie Ann	$8,900.00

COML-14-044	COML	Repair rafters and brickwork on southeast side of building.	04/29/2014	2 E 8th St. Original City Addition Block 44 Lot 4 & 5	The Historic Terminal Building Inc.	$2,000.00
HADD-14-033	HADD	Construction of a new metal storage building in the side yard of the residence.	04/03/2014	1303 N Crestwood Dr. Height's Addition Block 1 Lot 3	Misch, Doug & Gail	$5,000.00
HADD-14-034	HADD	Re-roofing with Deck Inspection and Underlayment Lap Verification.	04/03/2014	102 S Wilshire Blvd. Tyler Gardens 2nd Addition Block 2 Lot 9	Pfister, Jack P. Jr. & Barbara J.	
SIGN-14-040	SIGN	Installation of a wall mounted sign on the front fascia of brick facade. Sign to be internally lit.	04/22/2014	216 W 9th St. Original City Addition Block 49 Lot 13 West 1/2 of Lot 13.	Melchiori, Emily	

TOTALS:	Square Footage:	**22,294.00**	(Avg.: 1,857.83)
	Value:	**$1,047,355.45**	(Avg.: $87,279.62)
	Total Projects:	**14**	
	Permits Issued:	**14**	