2015 LOCAL RETAIL SALES TAX COLLECTION
SALES/COMP USE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2012 ACTUAL .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$148,226.81	$167,595.09	13.07%	$146,299.40	-12.71%	$147,492.93	0.82%
			$148,226.81	$167,595.09	13.07%	$146,299.40	-12.71%	$147,492.93	0.82%
DECEMBER	JANUARY	FEBRUARY	$143,962.99	$148,919.84	3.44%	$146,126.93	-1.88%		
			$292,189.80	$316,514.93	8.33%	$292,426.33	-7.61%		
JANUARY	FEBRUARY	MARCH	$139,347.33	$137,187.38	-1.55%	$155,123.07	13.07%		
			$431,537.13	$453,702.31	5.14%	$447,549.40	-1.36%		
FEBRUARY	MARCH	APRIL	$131,058.10	$127,529.65	-2.69%	$151,251.80	18.60%		
			$562,595.23	$581,231.96	3.31%	$598,801.21	3.02%		
MARCH	APRIL	MAY	$153,661.55	$145,200.87	-5.51%	$147,661.30	1.69%		
			$716,256.78	$726,432.83	1.42%	$746,462.50	2.76%		
APRIL	MAY	JUNE	$155,660.26	$135,648.76	-12.86%	$148,675.89	9.60%		
			$871,917.04	$862,081.59	-1.13%	$895,138.39	3.83%		
MAY	JUNE	JULY	$146,609.92	$164,860.74	12.45%	$141,306.30	-14.29%		
			$1,018,526.96	$1,026,942.33	0.83%	$1,036,444.69	0.93%		
JUNE	JULY	AUGUST	$135,442.55	$139,930.94	3.31%	$138,002.68	-1.38%		
			$1,153,969.51	$1,166,873.27	1.12%	$1,174,447.38	0.65%		
JULY	AUGUST	SEPTEMBER	$134,808.97	$146,503.50	8.67%	$150,733.15	2.89%		
			$1,288,778.48	$1,313,376.77	1.91%	$1,325,180.53	0.90%		
AUGUST	SEPTEMBER	OCTOBER	$150,154.74	$153,570.57	2.27%	$151,905.19	-1.08%		
			$1,438,933.21	$1,466,947.35	1.95%	$1,477,085.72	0.69%		
SEPTEMBER	OCTOBER	NOVEMBER	$149,159.54	$119,545.03	-19.85%	$149,480.82	25.04%		
			$1,588,092.75	$1,586,492.38	-0.10%	$1,626,566.54	2.53%		
OCTOBER	NOVEMBER	DECEMBER	$151,848.84	$151,947.80	0.07%	$134,790.17	-11.29%		
			$1,739,941.59	$1,738,440.18	-0.09%	$1,761,356.71	1.32%		

2015 LOCAL RETAIL SALES TAX COLLECTION
SALES TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2012 ACTUAL .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$127,226.85	$147,766.00	16.14%	$126,719.31	-14.24%	$130,323.58	2.84%
			$127,226.85	$147,766.00	16.14%	$126,719.31	-14.24%	$130,323.58	2.84%
DECEMBER	JANUARY	FEBRUARY	$114,207.65	$131,120.25	14.81%	$127,902.52	-2.45%		
			$241,434.50	$278,886.25	15.51%	$254,621.83	-8.70%		
JANUARY	FEBRUARY	MARCH	$123,591.72	$120,592.18	-2.43%	$127,851.86	6.02%		
			$365,026.22	$399,478.43	9.44%	$382,473.68	-4.26%		
FEBRUARY	MARCH	APRIL	$115,742.16	$113,834.38	-1.65%	$132,973.66	16.81%		
			$480,768.38	$513,312.81	6.77%	$515,447.34	0.42%		
MARCH	APRIL	MAY	$124,003.74	$130,704.45	5.40%	$125,613.95	-3.89%		
			$604,772.12	$644,017.26	6.49%	$641,061.29	-0.46%		
APRIL	MAY	JUNE	$127,454.00	$122,956.99	-3.53%	$128,525.97	4.53%		
			$732,226.12	$766,974.25	4.75%	$769,587.26	0.34%		
MAY	JUNE	JULY	$126,759.77	$148,843.85	17.42%	$125,013.93	-16.01%		
			$858,985.89	$915,818.10	6.62%	$894,601.19	-2.32%		
JUNE	JULY	AUGUST	$120,519.45	$115,658.54	-4.03%	$109,485.72	-5.34%		
			$979,505.34	$1,031,476.63	5.31%	$1,004,086.91	-2.66%		
JULY	AUGUST	SEPTEMBER	$111,519.05	$126,089.60	13.07%	$129,483.28	2.69%		
			$1,091,024.40	$1,157,566.23	6.10%	$1,133,570.19	-2.07%		
AUGUST	SEPTEMBER	OCTOBER	$130,899.04	$133,317.76	1.85%	$132,775.50	-0.41%		
			$1,221,923.43	$1,290,884.00	5.64%	$1,266,345.69	-1.90%		
SEPTEMBER	OCTOBER	NOVEMBER	$126,135.61	$100,266.93	-20.51%	$119,929.13	19.61%		
			$1,348,059.05	$1,391,150.93	3.20%	$1,386,274.82	-0.35%		
OCTOBER	NOVEMBER	DECEMBER	$131,120.58	$130,547.73	-0.44%	$113,979.58	-12.69%		
			$1,479,179.63	$1,521,698.66	2.87%	$1,500,254.40	-1.41%		

2015 LOCAL RETAIL SALES TAX COLLECTION
COMPENSATING USE TAX

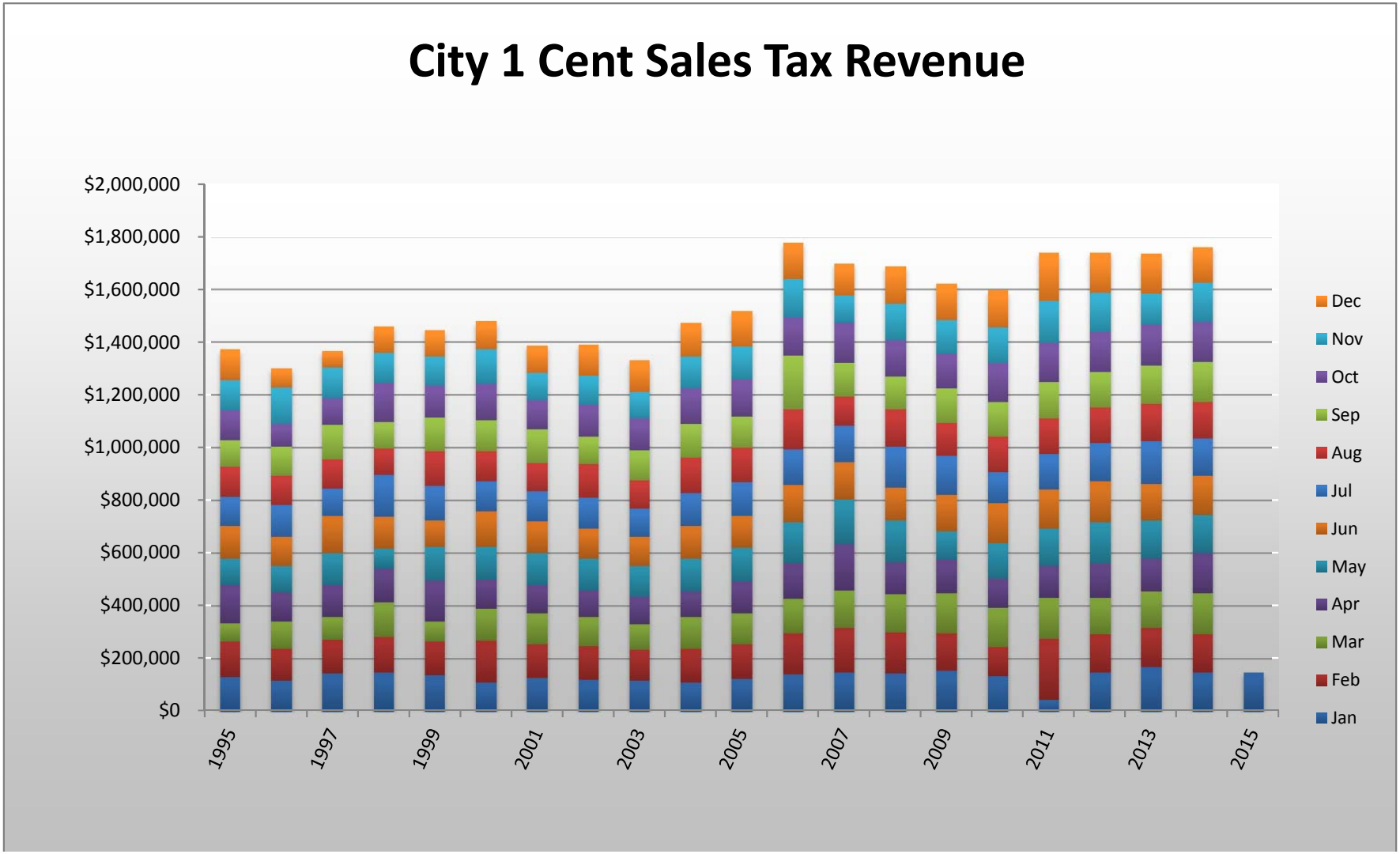
TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2012 ACTUAL .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$20,999.96	$19,829.09	-5.58%	$19,580.09	-1.26%	$17,169.35	-12.31%
			$20,999.96	$19,829.09	-5.58%	$19,580.09	-1.26%	$17,169.35	-12.31%
DECEMBER	JANUARY	FEBRUARY	$29,755.35	$17,799.59	-40.18%	$18,224.41	2.39%		
			$50,755.31	$37,628.68	-25.86%	$37,804.51	0.47%		
JANUARY	FEBRUARY	MARCH	$15,755.60	$16,595.20	5.33%	$27,271.21	64.33%		
			$66,510.91	$54,223.88	-18.47%	$65,075.72	20.01%		
FEBRUARY	MARCH	APRIL	$15,315.94	$13,695.26	-10.58%	$18,278.14	33.46%		
			$81,826.85	$67,919.15	-17.00%	$83,353.86	22.73%		
MARCH	APRIL	MAY	$29,657.81	$14,496.42	-51.12%	$22,047.35	52.09%		
			$111,484.66	$82,415.57	-26.07%	$105,401.21	27.89%		
APRIL	MAY	JUNE	$28,206.25	$12,691.78	-55.00%	$20,149.92	58.76%		
			$139,690.92	$95,107.34	-31.92%	$125,551.13	32.01%		
MAY	JUNE	JULY	$19,850.15	$16,016.89	-19.31%	$16,292.37	1.72%		
			$159,541.06	$111,124.23	-30.35%	$141,843.50	27.64%		
JUNE	JULY	AUGUST	$14,923.10	$24,272.41	62.65%	$28,516.96	17.49%		
			$174,464.17	$135,396.64	-22.39%	$170,360.46	25.82%		
JULY	AUGUST	SEPTEMBER	$23,289.91	$20,413.90	-12.35%	$21,249.88	4.10%		
			$197,754.08	$155,810.54	-21.21%	$191,610.34	22.98%		
AUGUST	SEPTEMBER	OCTOBER	$19,255.70	$20,252.81	5.18%	$19,129.69	-5.55%		
			$217,009.78	$176,063.35	-18.87%	$210,740.03	19.70%		
SEPTEMBER	OCTOBER	NOVEMBER	$23,023.92	$19,278.10	-16.27%	$29,551.69	53.29%		
			$240,033.70	$195,341.45	-18.62%	$240,291.72	23.01%		
OCTOBER	NOVEMBER	DECEMBER	$20,728.26	$21,400.07	3.24%	$20,810.59	-2.75%		
			$260,761.96	$216,741.52	-16.88%	$261,102.31	20.47%		

2015 SALES TAX ALLOCATION

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Capital Improvement (1/2 Cent) 520-4-220-195	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	Street Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	Capital Improvements (1/2 Cent) (See Below)	TOTAL
January	$ 442,478.78	$ 73,746.48	$ 73,746.46	$ 73,746.46	$ 73,746.46	$ 73,746.46	$ 73,746.46	$ 442,478.80
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
	$ 442,478.78	$ 73,746.48	$ 73,746.46	$ 73,746.46	$ 73,746.46	$ 73,746.46	$ 73,746.46	$ 442,478.80

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Economic Development (10%) 180-4-000-195	Sales Tax Bond Reserve Fund ($5,210 / Month) 540-4-000-195	Sales Tax Bond Debt Service ($470,000) 530-4-000-195	Sales Tax Bond Surplus Account 520-4-641-195	Aquatic Center ($6,000) 450-4-000-195	TOTAL
January	$ 14,749.29	$ 7,374.65	$ -	$ -	$ 51,622.52	$ -	$ 73,746.46
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
	$ 14,749.29	$ 7,374.65	$ -	$ -	$ 51,622.52	$ -	$ 73,746.46



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City of Coffeyville's
Building Permit Report for County
Month of January, 2015

Project Number	Short ID	Project Description	Permit Issued Date	Address / Legal	Owner Name	Value
SIGN-15-001	SIGN	Pole mounted and building mounted signs for new construction.	01/05/2015	1708 W 11th St. Westmoreland Park Addition Block 1 Lot 16 Lot 16, plus the vacated adjacent 20 feet of Edsell Street, plus the adjacent 40 feet of vacated street to the south of Lot 16.	Retail Buildings Inc.	
COML-15-002	COML	Addition of a 25 foot by 25 foot addition to the existing building with the addition of a new exit door.	01/14/2015	306 N Cline Rd. Northfield Adition Block 2 Lot 13	Barnes, Carol and David	$10,000.00
HADD-15-003	HADD	Installation of a new 15 foot by 20 foot storage building in the year yard.	01/22/2015	501 N Ohio Ave. Northfield Adition Block 6 Lot 20 & 21 The South 44 feet of Lot 20 plus the North 44 feet of Lot 21.	Lopeman, Cheryl Ann	$3,900.00
COML-15-004	COML	Re-roofing over repaired/replaced roof structure with insulation and metal trim, using modified bitumen membrane.	01/22/2015	1000 S Hall St. West Hall 1st Addition Block 1-6 Lot All	Weigand - Omega Management	$42,279.00
SIGN-15-005	SIGN	Replacement of existing sign faces with new faces in existing framework on post.	01/23/2015	1109 W 8th St. Commercial Club 1st Addition Block 4 Lot	Mann, Harold D. & Marilyn K.	

				5		

TOTALS:	Square Footage:	**3,565.00**	(Avg.: 1,188.33)
	Value:	**$56,179.00**	(Avg.: $18,726.33)
	Total Projects:	**5**	
	Permits Issued:	**5**	

Coffeyville Public Library Board of Trustees

Minutes for November 4, 2014 Meeting

Call to Order: The meeting was called to order by President Kay Frihart at 5:20PM. Present were Katie Hill, Library Director, Board members Kay Frihart, Gary Bailey, Jay Shearhart, Magan Martin, and Janie Hearson.

Approval of Minutes, Financial Statement and Director's Report: Gary made a motion to approve the October Minutes, the Financial Statement and the Director's Report as presented and Jay seconded the motion and the Board approved.

Old Business:

Renovation Update: The restrooms are open and the signs will be permanently installed soon. Liebert Brothers Electric is addressing some lightning issues. The flagpole lighting has been installed. The subcontractors will install the handrails for the front steps soon. In the children's area, the carpet and tile flooring have been installed. The circulation desk will be installed within the next few weeks. The tree will arrive on November 17th and be installed during that week. In the children's theatre area, adequate material that is fire retardant, cushioned and dampens sound is being sought.

Director's Evaluation: Magan made a motion for the Board to meet in executive session and Jay seconded the motion. The Board then met in executive session to discuss the Director's Evaluation. The Board secretary was given the completed evaluation forms and will compile a report with the results and present them to the Board president at the December 2nd meeting.

Open House: The Library's Open House is scheduled for Thursday, December 18th from 4-7PM. Before the Open House, the Library will be presented with a Salute to Business award at 3:30PM. Katie and Magan will contact Lanning's about catering and secure adequate volunteers to serve.

New Business:

Security Camera Proposal: A proposal from K-Tech Systems of Independence, Kansas was presented for a security camera system. Another bid will be submitted next week after a walkthrough of the Library. Katie has been authorized to spend up to $4,000 from the capital improvement fund to purchase required equipment.

Taste of Soup: The Taste of Soup fundraiser will be held at the Library on Tuesday, November 18th from 11-2PM. Tickets and flyers were given to Board members for sale and circulation.

Other News:

Match Day: November 14th will be Match Day from 7AM until 6PM.

Jay made a motion to adjourn the meeting, Gary seconded the motion; adjourned at 6:10PM.