CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	November 10, 2015	
RESOLUTION OR ORDINANCE NUMBER	R-15-141	
AGENDA TITLE	**Remote System Access– Generation Facility No.2**	
REQUESTING DEPARTMENT	Electric	
PRESENTER	Michael Shook	
FISCAL INFORMATION	Cost as recommended:	$26,912
	Budget Line Item:	890-5-030-862 PLANT IMPROVEMENTS
	Balance Available	
	New Appropriation Required:	[ ] Yes [x] No
PURPOSE	Execute a change order with Wartsila to supply additional server and remote system access.	
BACKGROUND	Additional equipment is being required to provide secure remote access of the Wartsila Control Systems, enabling command and control functions from the main control center, located at our existing control dispatch center.	
SPECIAL NOTES		
ANALYSIS	These items were inadvertently left out of the original Wartsila scope. City staff, along with Burns & McDonnell staff have discussed and negotiated with Wartsila, arriving at the above referenced cost.	

PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends that the Mayor be authorized to execute a change order with Wartsila North America, in the amount of $26,912 for Generation Facility No.2.
REFERENCE DOCUMENTS ATTACHED	Wartsila Remote System Proposal

RESOLUTION NO. R-15-141

A RESOLUTION TO EXECUTE A CHANGE ORDER WITH WARTSILA NORTH AMERICA TO SUPPLY REMOTE SYSTEM CONTROL ACCESS IN THE AMOUNT OF $26,912 FOR THE CITY OF COFFEYVILLE ELECTRIC UTILITY.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor be and is hereby authorized to execute a change order with Wartsila North America to supply remote system control access in the amount of $26,912 for the City of Coffeyville Electric Utility.

ADOPTED THIS 10th DAY OF NOVEMBER, 2015.

_____
Christopher V. Williams, Mayor

ATTEST:

_____
Cindy Price, City Clerk

APPROVED AS TO FORM AND LEGALITY:

_____
Paul Kritz, City Attorney

Coffeyville KANSAS	**CHANGE ORDER #1**	Page 1 of 1
	OUR CONTRACT NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND PACKING SLIPS.	DATE: 11/3/15
	COC Contract Number: C1210	Description: Remote WOISE via browser

Contractor/Supplier: Wartsila North America, Inc. 16330 Air Center Boulevard Houston, Texas 77032	Owner: Coffeyville Municipal Light & Power Attn: Mike Shook 605 Santa Fe Coffeyville, KS 67337

	Amount
• Scope of Supply: (outlined in attachment) o Base system + 1 pc remote user **All Terms and Conditions shall remain as originally written unless modified herein.**	**$26,912.00**
Total Proposed Amount for this Change Order	**$26,912.00**

COST HISTORY

Original Contract Commitment	$	29,588,515.00
Total of Previous Changes Authorized	$	0.00
This Change (Net Amount) _ x__Firm ___Est.	$	26,912.00
Total Commitment to Date (incl. this change)	$	29,615,427.00

SCHEDULE

X	Change Does Not Affect Completion Date
	Change Does Affect Completion Date -
	(See above text for revised dates)

THE UNDERSIGNED HEREBY ACKNOWLEDGES AND ACCEPTS THE TERMS AND CONDITIONS OF THIS CHANGE ORDER, ITS ATTACHMENTS AND REFERENCES.

Contractor/Supplier's Acknowledgement

_____

Date:_____

Owner Approval

_____

Date:_____

Wartsila of North America
Energy Solution

Aslam P. Siddiqui
Ref No.: CBG-027319
October 20, 2015
Doc.:CBG-027319 Quotation Remote WOIS System Rev b.(10202015)doc.doc

City of Coffeyville
P. O. Box 1629, Coffeyville, KS 67337

Attn: **Mr. Michael Shook**
Deputy diectro fo Electrical Utilities

Rev b

Ref. Remote WOIS via browser

1. Scope of supply

Item 1.1, **Base system + 1 pc remote user including**:

1 pc Dell PowerEdge R630 rack type, no keyboard, mouse or display (Access Anywhere Server)
Extra memory for already included WOIS secure gateway
2 pcs Firewall Hirschmann Eagle 20 TX/TX
1 pc Switch SIEMENS SIMATIC NET SCALANCE XB005

Note that there will not be any additional WOIS in control room with this version.

1 pc OEM InTouch 2014 RT 60KT no I/O RDS conc (for ITAA server, one per remote WOIS user)
1 pc Microsoft Windows remote desktop services 2008 R2 CAL Per User (for ITAA server, one per remote WOIS user)

Item 1.2, **1 pc additional remote user including**:

1 pc OEM InTouch 2014 RT 60KT no I/O RDS conc (for ITAA server, one per remote WOIS user)
1 pc Microsoft Windows remote desktop services 2008 R2 CAL Per User (for ITAA server, one per remote WOIS user)

2. Documentation

System diagrams,circuit diagrams,wiring tables and cable termination drawings and operation / maintenance manuals in English.

4. Painting

N/A.

5. Labels WÄRTSILÄ made by ABB.

Wartsila of North America
Energy Solution

Aslam P. Siddiqui
Ref No.: CBG-027319
October 20, 2015
Doc.:CBG-027319 Quotation Remote WOIS System Rev b.(10202015)doc.doc

6. Price

The price for equipment, materials and services mentioned above is,

Item 1.1, Base for Remote browser WOIS + 1 user: USD **26,912.00**
Item 1.2, Additional remote user: USD **5,309.00 (/User)**

Purchase tax will be added to the price according to valid regulations.Our price is given without any taxes, duties or other fees whatsoever, so if this kind of obligation exists we have assumed that all costs shall be reimbursed by City of Coffeyville to Wärtsilä. The price is firm and valid on the condition that order shall take place during the validity period of the offer and delivery time is as mentioned in the offer.

7. Terms of Delivery

According to the agreement.

8. Time of Delivery

Delivery time according to agreement.

9. Terms of Payment

According to Wärtsilä SCF program:
100 % of the contract value on FCA delivery within 90 days.

Delayed payment:
The Contractor is entitled to receive from Purchaser 10 % interest for a delayed payment.

Documents are as follows:
* invoice
* certificates of transport
* final design documents

10. Training

Not included.

11. Supervision and testing

Not included. If needed according to agreement City of Coffeyville & WNA

12. Guarantee

Guarantee period is 12 months after commissioning or max 36 months after FCA delivery whichever comes first.

13. Other conditions

Our offer is based on Orgalime S 2000, General Conditions for the Supply of Mechanical, Electrical and Associated Electronic Products.

14. Validity

Our offer is valid up to Nov 20, 2015.

15. Site work

Not included

16. Deviation and Remarks

- The panels are designed and manufactured according to IEC.
- Following supplies voltages are needed to quoted automation system: 120 VAC.
- Terms and conditions used in this quotation is according to the Equipment Supply contract for project P/15401.

Aslam P. Siddiqui, M.Eng, P.Eng
Chief Project Engineer, Electrical
Project Management Energy Solutions
Wärtsilä North America, Inc. | 16330 Air Center Boulevard | 77032 Houston | Texas, USA
Tel. +1 281 233 6200 | Direct 281 233 6366 | Mobile +1 832 909 2622
aslam.siddiqui@wartsila.com
www.wartsila.com

Looking forward to hearing from You,

Best Regards

WNA
Energy Solution