CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	January 12, 2016	
RESOLUTION OR ORDINANCE NUMBER	R-16-10	
AGENDA TITLE	**Crossland Construction Co. - Change Order # 03 – Pre-Engineered Metal Building** **New Generation Project**	
REQUESTING DEPARTMENT	Electric	
PRESENTER	Gene Ratzlaff	
FISCAL INFORMATION	Cost as recommended:	$7,029.00
	Budget Line Item:	890-5-030-850 Plant Improvements
	Balance Available	
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To authorize a change order for HVAC component changes in the mechanical/riser room of the new generation facility.	
BACKGROUND	Burns & McDonnell have recommended the use of additional exhaust fans and louvers to be installed in the riser room. An earlier deductive change order was approved in the amount of ($3,687.00), that removed some duct work is riser room, deletion of a crane platform, and change of a sound proof door to a standard door.	
SPECIAL NOTES	N/A	

ANALYSIS	Burns & McDonnell have verified the cost of these changes, and have recommended the approval of this change order.
PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends the approval and authorization of Change Order # 03, Pre-Engineered Metal Building (PEMB) to Crossland Construction Co. in the amount of $7,029.00 for HVAC component changes, for the new generation project.
REFERENCE DOCUMENTS ATTACHED	Pre-Engineered Metal Building – Crossland Construction Co. Change Order # 03

RESOLUTION NO. R-16-10

A RESOLUTION TO EXECUTE CHANGE ORDER #03 PRE-ENGINEERED METAL BUILDING (PEMB) WITH CROSSLAND CONSTRUCTION CO. FOR HVAC COMPONENT CHANGES FOR THE CITY OF COFFEYVILLE ELECTRIC UTILITY.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor be and is hereby authorized to execute change order # 03 Pre-Engineered Metal Building (PEMB) with Crossland Construction Co. for HVAC component changes in the amount of $7,029.00 for the City of Coffeyville Electric Utility.

ADOPTED THIS 12th DAY OF JANUARY, 2016.

_____
Christopher V. Williams, Mayor

ATTEST:

_____
Cindy Price, City Clerk

APPROVED AS TO FORM AND LEGALITY:

_____
Paul Kritz, City Attorney

Coffeyville KANSAS	**CHANGE ORDER #3**	Page 1 of 1
	CONTRACT NUMBER: **C4310** CONTRACT: **Pre-Engineered Metal Building** MUST APPEAR ON ALL INVOICES, PACKAGES AND PACKING SLIPS. DATE: December 22, 2015	
	Description: ECN#003 Changes	
Contractor/Supplier: Crossland Construction Company LLC *833 S. East Ave, PO Box 45* *Columbus, KS 66725*	Owner: Coffeyville Municipal Light & Power Attn: Mike Shook 605 Santa Fe Coffeyville, KS 67337	

	Amount
All Terms and Conditions shall remain as originally written unless modified herein. This Change Order is for the changes contained in ECN#003, including HVAC component changes in riser room, as shown in the attachment.	$7,029.00
Total Proposed Amount for this Change Order	**$7,029.00**

COST HISTORY

Original Contract Commitment	$	2,902,717.00
Total of Previous Changes Authorized	$	(214.00)
This Change (Net Amount) __X__Firm ___Est.	$	7,029.00
Total Commitment to Date (incl. this change)	$	2,909,532.00

SCHEDULE

X	Change Does Not Affect Completion Date
	Change Does Affect Completion Date - (See above text for revised dates)

THE UNDERSIGNED HEREBY ACKNOWLEDGES AND ACCEPTS THE TERMS AND CONDITIONS OF THIS CHANGE ORDER, ITS ATTACHMENTS AND REFERENCES.

Contractor/Supplier's Acknowledgement

_____

Date:_____

Owner Approval

_____

Date: _____

CROSSLAND
CONSTRUCTION COMPANY, INC.

Potential Change Order

Summary Sheet [Time and Cost]

Coffeyville Reciprocating Power Plant C4310
2601 N. 5th St
Liberty, KS 67351

Project # 15KS25NKVD

PCO #: 003 | **12/21/2015** | **ECN#003 Pricing** | **For Approval**

Category	Reference
Change Order	Attached Kruse Corp. backups.

Notes

Pricing for the proposed changes issued in ECN#003.

Summary

Requested Days: 0.00

PCO Total: $ 7,028.70

Itemized Details:

Item #	Company	Item Description	Amount	Days Req
001		ECN#003 Pricing	$ 6,389.73	
002		CCC 10% OH&P	$ 638.97	
			$ 7,029.00	

Approved By:

_____ **(Signature)**

_____ **(Date)**

_____ **(Name)**

3636 North Topeka
Wichita, Kansas 67219

P. 316-838-7885
F. 316-832-2876

Change Request Form

DATE: **11/23/2015** EST. NO.: **1**
PROJECT: **Coffeyville Power Plant**
PROJECT NO.: **A-2321**
DESCRIPTION: **ECN #3 Pricing**

					Sub Totals
LABOR AND EXPENSES:					
	SM Shop Labor	**16**	Hours@	**$55.81**	**$892.96**
	SM Field Labor	**32**	Hours@	**$55.81**	**$1,785.92**
	SM Field Labor (Overtime)		Hours@	**$75.27**	**$0.00**
	Piping Labor		Hours@	**$57.54**	**$0.00**
	Piping Labor (Overtime)		Hours@	**$76.98**	**$0.00**
	Estimate Preparation	**1**	Hours@	**$60.00**	**$60.00**
	Field Supervision		10% of Field Labor		**$178.59**
	Cartage/Handling	**2**	Hours@	**$35.00**	**$70.00**
	Sheetmetal Shop Facility		25%of Shop Labor		**$223.24**
			TOTAL COST-LABOR:		**$3,210.71**
PURCHASE EQUIP. AND MATERIALS:					
	Equipment:	Exhaust Fans and Louvers			**$2,285.00**
	Materials:				**$200.00**
			TOTAL COST-EQUIPMENT AND MATERIALS:		**$2,485.00**
EQUIPMENT RENTAL:	N/A				
			TOTAL COST- EQUIPMENT RENTAL:		**$0.00**
SUBCONTRACTORS:	N / A				
			TOTAL COST-SUBCONTRACTORS:		**$0.00**
TOTAL COSTS:					**$5,695.71**
	Overhead	10%			**$569.57**
	Profit	~~5%~~			~~**$284.79**~~
	Taxes	7.50%	Tax Exempt enter 0, Taxable enter 1	0	**$0.00**
	Bond	1.7%	Not required enter 0, required enter 1	1	**$124.45**
TOTAL ESTIMATE:			**TOTAL:**		~~**$6,674.52**~~ $6,389.73

EXCLUSIONS:

Site or utility work of any kind
Electrical work of any kind
Painting of any kind
Fire protection work of any kind
Ceiling or wall demo/repair
Roof Cut / Patch / Removal
Structural steel work or supports of any kind

"BIG ENOUGH TO DO ANY JOB, SMALL ENOUGH TO CARE THAT IT IS DONE RIGHT"