CITY OF COFFEYVILLE

Property Tax Receipts
FY 2013-2016

FY 2013

Code	Description	2013 Budget	% of Budget	2013 Projection	% of Projection	Total Recv'd To Date	Jan-13	Mar-13	May-13	Sep-13	Oct-13	Dec-13
4002	Property Tax	$3,972,186.98	96.61%	$3,526,979.82	108.80%	$3,888,266.43	$2,019,175.67	$68,177.05	$1,765,114.51	$35,799.20	$0.00	$0.00
4002	Revitalization Rebate					(50,819.94)	-	(31,857.43)	-	(18,962.51)	-	-
4003	PP/MV Tax	238,636.00	94.48%	218,691.00	103.10%	225,462.51	3,643.70	14,822.97	59,164.53	82,105.93	27,030.26	38,695.12
4004	Back Taxes	60,000.00	144.48%	85,000.00	101.99%	86,689.64	17,477.04	25,395.05	24,863.57	9,312.34	9,641.64	-
4007	RV Tax	1,897.00	97.18%	1,738.00	106.07%	1,843.46	54.63	59.30	469.74	751.84	166.95	341.00
4008	16/20 Ton Trucks	2,289.00	97.43%	2,098.00	106.30%	2,230.08	1,466.22	191.13	545.67	27.06	-	-
4015	Highway-County	41,450.00	78.93%	40,470.00	80.85%	32,718.14	-	10,112.97	12,565.74	10,039.43	-	-
4026	Revenue in Lieu		0.00%	-	0.00%	2,253.34	2,253.34	-	-	-	-	-
4009	Rent Excise Tax	587.00	116.60%	538.00	127.22%	684.47	0	-	-	402.20	18.03	264.24
4010	Nuisance	20,000.00	152.30%	35,000.00	87.03%	30,459.16	15,661.35	5,365.15	8,108.28	494.27	830.11	-
		$4,337,045.98	97.30%	$3,910,514.82	107.91%	$4,219,787.29	$2,059,731.95	$92,266.19	$1,870,832.04	$119,969.76	$37,686.99	$39,300.36
	Cumulative						$2,059,731.95	$2,151,998.14	$4,022,830.18	$4,142,799.94	$4,180,486.93	$4,219,787.29

FY 2014

Code	Description	2014 Budget	% of Budget	2014 Projection	% of Projection	Total Recv'd To Date	Jan-14	Mar-14	May-14	Sep-14	Oct-14	Dec-14
4002	Property Tax	$2,000,674.00	93.21%	$1,860,626.18	100.22%	$1,916,565.05	$984,085.29	$135,070.38	$736,797.19	$60,612.19	$0.00	$0.00
4002	Revitalization Rebate					(51,825.83)	-	(31,433.84)	(4,177.73)	(16,214.26)	-	-
4003	PP/MV Tax	232,838.00	93.62%	232,838.00	93.62%	217,980.87	3,160.18	15,986.25	56,708.71	79,616.47	25,725.45	36,783.81
4004	Back Taxes	95,000.00	101.76%	95,000.00	101.76%	96,669.94	17,968.41	16,433.95	11,226.10	24,523.51	26,517.97	-
4007	RV Tax	1,781.00	102.20%	1,781.00	102.20%	1,820.15	39.35	92.84	259.25	673.27	447.64	307.80
4008	16/20 Ton Trucks	2,300.00	84.38%	2,300.00	84.38%	1,940.81	1,158.47	301.56	327.58	153.20	-	-
4015	Highway-County	41,850.00	132.97%	40,980.00	135.79%	55,648.10	11,163.69	10,442.94	13,590.78	10,257.93	10,192.76	-
4026	Revenue in Lieu	-	0.00%	4,500.00	0.00%	6,945.58	4,599.46	-	2,346.12	-	-	-
4009	Rent Excise Tax	444.00	128.10%	444.00	128.10%	568.77	-	-	-	345.23	-	223.54
4010	Nuisance	40,000.00	70.71%	40,000.00	70.71%	28,282.73	9,128.12	6,778.96	10,213.18	1,890.19	272.28	-
		$2,414,887.00	94.19%	$2,278,469.18	99.83%	$2,274,596.17	$1,031,302.97	$153,673.04	$827,291.18	$161,857.73	$63,156.10	$37,315.15
	Cumulative						$1,031,302.97	$1,184,976.01	$2,012,267.19	$2,174,124.92	$2,237,281.02	$2,274,596.17

FY 2015

Code	Description	2015 Budget	% of Budget	2015 Projection	% of Projection	Total Recv'd To Date	Jan-15	Mar-15	May-15	Sep-15	Oct-15	(Received 1/4/2016) Dec-15
4002	Property Tax	$1,977,964.00	93.54%	$1,862,175.72	99.35%	$1,895,902.20	$1,063,035.56	$54,782.78	$716,568.10	$47,001.12	$14,514.64	$0.00
4002	Revitalization Rebate					(45,769.57)	-	(29,468.49)	(28.21)	(16,272.87)	-	-
4003	PP/MV Tax	268,209.00	84.86%	241,184.68	94.37%	227,597.77	3,323.77	16,344.55	61,675.22	79,954.81	26,285.43	40,013.99
4004	Back Taxes	70,000.00	112.86%	97,000.00	81.45%	79,004.57	28,714.62	22,146.23	14,937.09	13,157.77	48.86	-
4007	RV Tax	1,857.00	86.52%	1,695.00	94.79%	1,606.63	-	59.61	165.15	713.83	298.83	369.21
4008	16/20 Ton Trucks	1,951.00	43.90%	1,817.00	47.14%	856.53	708.83	-	143.07	4.63	-	-
4015	Highway-County	42,260.00	105.85%	39,480.00	113.30%	44,730.80	-	9,884.03	14,300.31	9,927.35	10,619.11	-
4026	Revenue in Lieu	2,000.00	239.44%	2,000.00	239.44%	4,788.86	2,394.43	-	-	2,394.43	-	-
4009	Rent Excise Tax	543.00	33.97%	490.00	37.65%	184.47	-	-	-	108.90	-	75.57
4010	Nuisance	40,000.00	78.13%	30,000.00	104.18%	31,252.59	11,955.19	3,257.13	11,905.02	3,432.61	702.64	-
		$2,404,784.00	93.15%	$2,275,842.40	98.43%	$2,240,154.85	$1,110,132.40	$77,005.84	$819,665.75	$140,422.58	$52,469.51	$40,458.77
	Cumulative						$1,110,132.40	$1,187,138.24	$2,006,803.99	$2,147,226.57	$2,199,696.08	$2,240,154.85

FY 2016

Code	Description	2016 Budget	% of Budget	2016 Projection	% of Projection	Total Recv'd To Date	Jan-16	Mar-16	May-16	Sep-16	Oct-16	Dec-16
4002	Property Tax	$2,242,710.70	53.37%	$0.00	#DIV/0!	$1,196,853.73	$1,196,853.73	$0.00	$0.00	$0.00	$0.00	$0.00
4002	Revitalization Rebate					-	-	-	-	-	-	-
4003	PP/MV Tax	233,097.00	1.45%	-	#DIV/0!	3,382.25	3,382.25	-	-	-	-	-
4004	Back Taxes	70,000.00	55.78%	-	#DIV/0!	39,045.69	39,045.69	-	-	-	-	-
4007	RV Tax	1,887.00	0.18%	-	#DIV/0!	3.32	3.32	-	-	-	-	-
4008	16/20 Ton Trucks	962.00	77.49%	-	#DIV/0!	745.47	745.47	-	-	-	-	-
4015	Highway-County	40,210.00	0.00%	-	#DIV/0!	-	-	-	-	-	-	-
4026	Revenue in Lieu	2,000.00	0.00%	-	#DIV/0!	-	-	-	-	-	-	-
4009	Rent Excise Tax	603.00	0.00%	-	#DIV/0!	-	-	-	-	-	-	-
4010	Nuisance	30,000.00	53.92%	-	#DIV/0!	16,176.48	16,176.48	-	-	-	-	-
		$2,621,469.70	47.92%	$0.00	#DIV/0!	$1,256,206.94	$1,256,206.94	$0.00	$0.00	$0.00	$0.00	$0.00
	Cumulative						$1,256,206.94	$1,256,206.94	$1,256,206.94	$1,256,206.94	$1,256,206.94	$1,256,206.94

City of Coffeyville's

Building Permit Report for County

Month of December, 2015

Project Number	Short ID	Project Description	Permit Issued Date	Address / Legal	Owner Name	Value
HADD-15-063	HADD	Construction of a new 30 foot x 40 foot storage building and shop with electricity and a toilet, located in the rear yard of the property.	12/09/2015	409 N Edgewood Dr. Cline's Westwood Addition Block 3 Lot 6 & 7	Jensen Family Trust Jon Eric & Velena R.	$22,580.00
HADD-15-064	HADD	Renovate existing residence including roofing, porch, interior partitions, electrical and plumbing.	12/15/2015	106 W 3rd St. City Park Addition Block 6 Lot 14	Efrain Chavez	$10,000.00

TOTALS:			
	Square Footage:	**2,528.00**	(Avg.: 1,264.00)
	Value:	**$32,580.00**	(Avg.: $16,290.00)
	Total Projects:	**2**	
	Permits Issued:	**2**	

COFFEYVILLE RECREATION COMMISSION STAFF REPORTS

JANUARY 2016

Special Events/Aquatics Coordinator

Pool

- AM Lap Swim – 6 / PM Lap Swim – 10 / Water Aerobics – 8
- The pool opens back up on Monday, January 11th after being drained due to the water turning green from the pump being off for 7 days

Special Events

- Tumbling (2/2/16)
- Cupid's Cakes (2/9/16)
- Frosty Glow 5K/Snowball Dash (2/27/16)

Buddy Program

- Basketball
- Volleyball

ASSISTANT DIRECTOR /PROGRAM SUPERVISOR

Session 2 B-ball	2012	2013	2014	2015	2016
5th Girls	18	11	18	17	11
6th Girls	11	14	9	16	11
5th Boys	23	14	23	23	21
6th Boys	11	17	16	21	24
Pre K - K	20	26	27	56	59
Total	**83**	**82**	**93**	**133**	**126**

Basketball Session 2 –Games will begin at the end of the month. We will be utilizing the CRC gym and the Boys and Girls Club for practices. We will employ 8 officials, 3 scorekeepers, and 3 directors.

Indoor Soccer – We have 9 indoor teams this winter. Games will begin on January 24th and finish up on March 8th. We will employ 1 official and 1 director.

Men's Basketball – We only had 1 team interested this year.

Spring Soccer – Registrations and marketing will start at the end of the month.

DIRECTOR

- CRC Staff will be attending the Kansas Recreation and Parks Annual Conference Feb 1-4 in Dodge City. Staff will attend educational sessions and a Vendor Trade show to see the new trends in our field.
- Jared, Gilmore and Phillips will present the Fiscal Year 2014-2015 Audit report to the CRC Board on Wednesday January 13th at 4:30 PM.
- Andrew Tabor and I met with Independence Recreation staff to discuss Baseball and Football collaborations. Indy is frustrated with our affiliation with BABE RUTH/CAL RIPKEN baseball/softball postseason tournament trails. Fees keep growing and the window to get our leagues finished keep shrinking. CRC and Indy struggle with the fact that we have all of these headaches to serve our all star players and not 100% of kids that signup. Indy said they spoke with several coaches that stated they would not signup if all teams were eligible to play the postseason and thus having all kids involved. Indy Coaches want the higher level of competition.
- Our Coca Cola vendor was bought out by a much larger company out of Springfield, Mo which has caused some account confusion. The CRC's contract with Coke expires on December 31, 2016.