CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	January 26, 2016	
RESOLUTION OR ORDINANCE NUMBER	R-16-24	
AGENDA TITLE	**Crossland Construction Co. - Change Order # 05 – Pre-Engineered Metal Building** **New Generation Project**	
REQUESTING DEPARTMENT	Electric	
PRESENTER	Michael Shook	
FISCAL INFORMATION	Cost as recommended:	$118,578.00
	Budget Line Item:	890-5-030-850 Plant Improvements
	Balance Available	
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To authorize a change order for the payment of State of Kansas Sales & Use Tax.	
BACKGROUND	The New Generation construction project was originally thought to be in large part tax exempt. All equipment and service construction contracts were bid as tax exempt, therefore bids were awarded without Kansas Sales & Use Tax included. The City retained the services of a tax attorney to aid in the correct determination of which aspects of the project would be taxable and tax exempt.	
SPECIAL NOTES	N/A	

ANALYSIS	This change order is an allowance for tax payment of contract packages, and may increase or decrease, depending on actual costs of equipment and services. A tax true-up will be performed at the conclusion of this contract.
PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends the approval and authorization of Change Order # 05, Pre-Engineered Metal Building (PEMB) to Crossland Construction Co. in the amount of $118,578.00 for State of Kansas Sales & Use Tax for the new generation project.
REFERENCE DOCUMENTS ATTACHED	Pre-Engineered Metal Building – Crossland Construction Co. Change Order # 05

RESOLUTION NO. R-16-24

A RESOLUTION TO EXECUTE CHANGE ORDER #05 PRE-ENGINEERED METAL BUILDNIG (PEMB) WITH CROSSLAND CONSTRUCTION CO. FOR STATE OF KANSAS SALES & USE TAX FOR THE CITY OF COFFEYVILLE ELECTRIC UTILITY.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor be and is hereby authorized to execute change order # 05 Pre-Engineered Metal Building (PEMB) with Crossland Construction Co. for State of Kansas Sales & Use Tax in the amount of $118,578.00 for the City of Coffeyville Electric Utility.

ADOPTED THIS 26th DAY OF JANUARY, 2016.

_____
Christopher V. Williams, Mayor

ATTEST:

_____
Cindy Price, City Clerk

APPROVED AS TO FORM AND LEGALITY:

_____
Paul Kritz, City Attorney

Coffeyville KANSAS	**CHANGE ORDER #5**	Page 1 of 1
	CONTRACT NUMBER: **C4310** CONTRACT: **Pre-Engineered Metal Building** MUST APPEAR ON ALL INVOICES, PACKAGES AND PACKING SLIPS. DATE: January 20, 2016	
	Description: Added Sales Tax items	

Contractor/Supplier: Crossland Construction Company LLC *833 S. East Ave, PO Box 45* *Columbus, KS 66725*	Owner: Coffeyville Municipal Light & Power Attn: Mike Shook 605 Santa Fe Coffeyville, KS 67337

	Amount
All Terms and Conditions shall remain as originally written unless modified herein. This Change Order is for the added sales tax items + OH and profit per the attached schedule of values breakdown.	$118,578.00
Total Proposed Amount for this Change Order	**$118,578.00**

COST HISTORY

Original Contract Commitment	$	2,902,717.00
Total of Previous Changes Authorized	$	33,623.00
This Change (Net Amount) __X__Firm ___Est.	$	118,578.00
Total Commitment to Date (incl. this change)	$	3,054,918.00

SCHEDULE

X	Change Does Not Affect Completion Date
	Change Does Affect Completion Date -
	(See above text for revised dates)

THE UNDERSIGNED HEREBY ACKNOWLEDGES AND ACCEPTS THE TERMS AND CONDITIONS OF THIS CHANGE ORDER, ITS ATTACHMENTS AND REFERENCES. THE UNDERSIGNED FURTHER AGREES THAT THIS CHANGE ORDER REPRESENTS FULL AND FINAL COMPENSATION FOR ALL COSTS ASSOCIATED WITH THE SCOPE OF WORK CONTAINED HEREIN INCLUDING, BUT NOT LIMITED TO DELAY, DIRECT, AND INDIRECT.

Contractor/Supplier's Acknowledgement

_____

Date:_____

Owner Approval

_____

Date: _____

7/28/2015 **COFFEYVILLE RECIPROCATING POWER PLANT BUILDING PACKAGE** **2601 N 5th St Liberty, KS**

ITEM #	DESCRIPTION	VALUE		
01000	General Conditions	$ 506,410		
01100	Insurance	$ 20,000		
01100	Bond	$ 20,941		
04200	Unit Masonry Equipment	$ 3,000	3000	
	Unit Masonry Material	$ 13,000	13000	
	Unit Masonry Labor	$ 34,000		
05500	Metal Fabrication Detailing	$ 4,366		
	Metal Fabrications	$ 15,000		
06200	Rough Carpentry Materials	$ 2,300	2300	
	Carpentry Labor	$ 6,743		
06200	Millwork Shop Drawings	$ 150		
	Millwork Material	$ 3,615	3615	
	Millwork Fabrication	$ 3,415		
	Millwork Install	$ 2,693		
07900	Joint Sealant Material	$ 1,000	1000	
	Joint Sealant Labor	$ 3,500		
083473	Sound Control Door Assemblies	$ 25,236	25236	
081100	Hollow Metal Doors and Frames	$ 10,215	10215	
087050	Finish Hardware	$ 22,979	22979	
083323	(4) Overhead Coiling Doors	$ 23,441	23441	
	Install OHD's	$ 3,800		
085113	Aluminum Windows	$ 5,060	5060	
	Aluminum Window Labor	$ 6,228		
092116	Metal Stud Framing Material	$ 25,119	25119	
	Metal Stud Framing Labor	$ 9,016		
	Insulation Material	$ 18,687	18687	
	Inslulation Labor	$ 4,849		
	Drywall Material	$ 48,819	48819	
	Drywall Labor	$ 45,872		
	Finishing Material	$ 1,953	1953	
	Finishing Labor	$ 16,570		
	ACT Materials	$ 21,838	21838	
	ACT Labor	$ 2,785		
	Blocking Material	$ 1,079	1079	
	Blocking Labor	$ 1,170		
092000	Finish and Paint Mobilization	$ 7,364		
	Paint at Gyp Material	$ 3,977	3977	
	Paint at Gyp Labor	$ 9,279		
	Paint at CMU Material	$ 1,326	1326	
	Paint at CMU Labor	$ 3,093		
	Paint at Metal Material	$ 5,744	5744	
	Paint at Metals Labor	$ 10,403		
	Equipment	$ 3,000		
	Touchup and Punch	$ 4,909		
099000	Concrete Sealer	$ 5,200	5200	
	Concrete Sealer Labor	$ 9,750		
093013	Tile Material	$ 6,785	6785	
	Tile Labor	$ 5,700		
	Static Tile Material	$ 10,452	10452	
	Static Tile Labor	$ 3,381		
	VCT Material	$ 3,424	3424	
	Base Material	$ 1,140	1140	
	Base Labor	$ 2,482		
10000	Specialties	$ 856	856	
133419	Pre Engineered Metal Building	$ 905,000	905000	
133419	Building Insulation	$ 54,000	54000	
133419	Building Erection Material	$ 19,624	19624	
	Erection Equipment	$ 45,277		
	Erection Labor	$ 193,776		
133419	Liner Panels	$ 85,000	85000	
133419	Liner Panel Installation	$ 31,000		
412200	Crane and Hoist Mobilization	$ 8,300		
	Crane, Hoist, End Trucks	$ 56,620	56620	
	Labor	$ 9,340		
	Freight	$ 5,720	5720	
15400	Stack Out Plumbing	$ 7,500	7500	
	Wall Rough In	$ 11,500	11500	
	Fixtures and Trims	$ 11,755	11755	
	Fixtures and Trims Labor	$ 3,500		
	Install Water Meter	$ 3,700		
233723	Gravity Ridge Ventilator Mobilization	$ 7,415		
	Install Ridge Ventilator	$ 66,730		
230500	HVAC Mobilization	$ 12,000		
	Roof Curbs	$ 5,000	5000	
	Ductwork Material and Fabrication	$ 20,000	20000	
	Ductwork Installation	$ 15,000		
	Labor	$ 60,000		
	Roof Mounted HVAC Units	$ 85,000	85000	
	Computer Room Unit	$ 15,000	15000	
	Gas and Electric Heaters	$ 12,000	12000	
	Hoisting	$ 10,000		
	Exhaust Fans and Accessories	$ 25,000	25000	
	VAV Boxes	$ 9,000	9000	
	Ductwork Accessories	$ 10,000	10000	
	Air Outlets and Inlets	$ 14,000	14000	
	Mechanical Insulation	$ 11,000	11000	
	Test and Balance	$ 8,000		
	Controls	$ 26,000	26000	
	Bond	$ 5,847		
	Closeout Docs	$ 1,000		
	CO#001 Electric Operators	$ 3,473	3473	
	CO#002 ECN #002	$ (3,687)		
	CO#003 ECN #003	$ 7,029		
	TOTAL	$ 2,909,532	1658437	107798.405
			TAXABLE@ 6.5%	