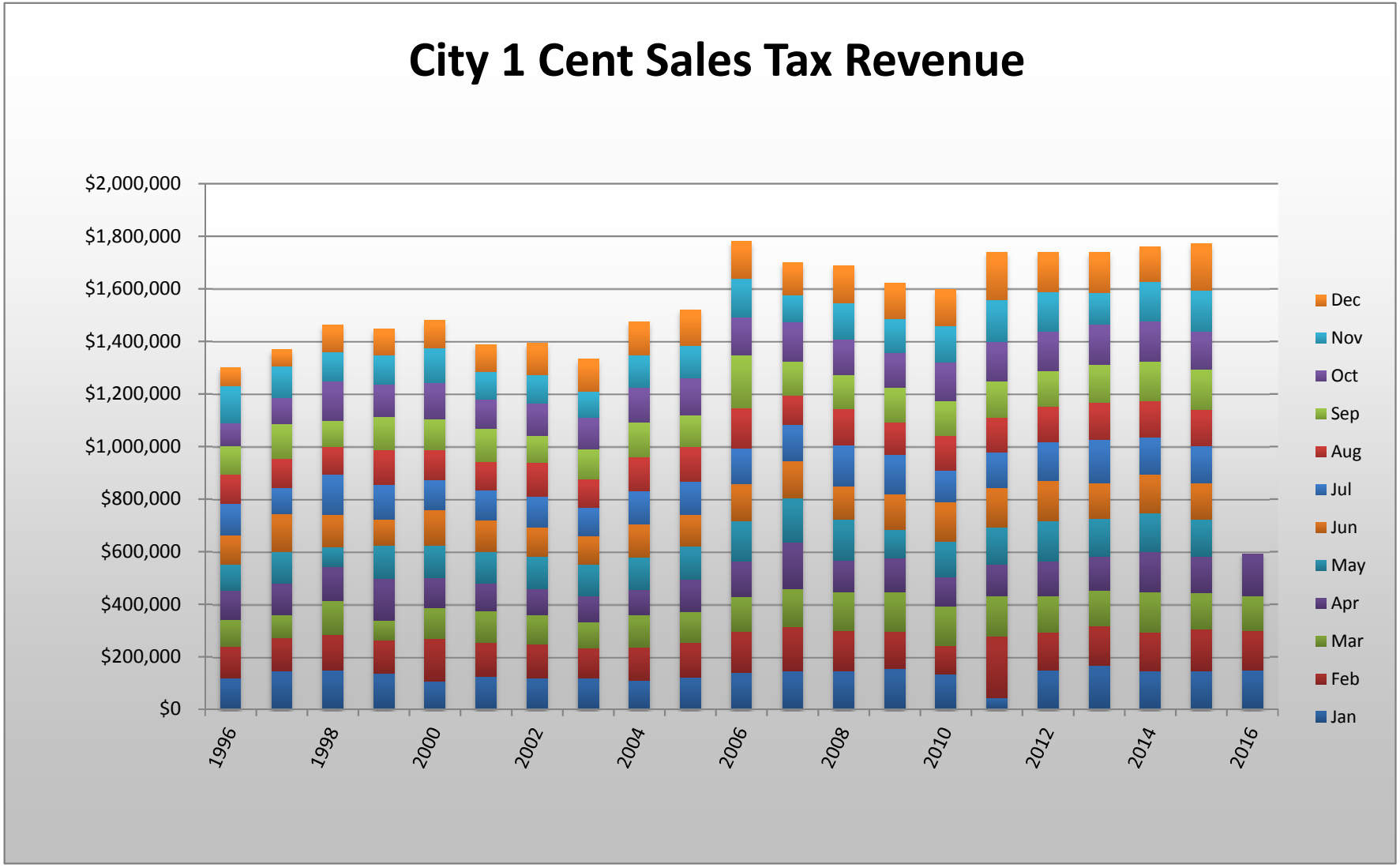

4/25/2016; 9:06 AM

2016 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES/COMP USE TAX REVENUE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2013 ACTUAL .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX	2016 ACTUAL .01 TAX	2016/2015 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$167,595.09	$146,299.40	-12.71%	$147,492.93	0.82%	$149,507.89	1.37%
			$167,595.09	$146,299.40	-12.71%	$147,492.93	0.82%	$149,507.89	1.37%
DECEMBER	JANUARY	FEBRUARY	$148,919.84	$146,126.93	-1.88%	156,319.72	6.98%	149,256.01	-4.52%
			$316,514.93	$292,426.33	-7.61%	$303,812.64	3.89%	$298,763.90	-1.66%
JANUARY	FEBRUARY	MARCH	$137,187.38	$155,123.07	13.07%	139,261.36	-10.23%	133,333.61	-4.26%
			$453,702.31	$447,549.40	-1.36%	$443,074.00	-1.00%	$432,097.51	-2.48%
FEBRUARY	MARCH	APRIL	$127,529.65	$151,251.80	18.60%	$140,432.83	-7.15%	158,197.01	12.65%
			$581,231.96	$598,801.21	3.02%	$583,506.83	-2.55%	$590,294.52	1.16%
MARCH	APRIL	MAY	$145,200.87	$147,661.30	1.69%	$140,819.49	-4.63%		
			$726,432.83	$746,462.50	2.76%	$724,326.32	-2.97%		
APRIL	MAY	JUNE	$135,648.76	$148,675.89	9.60%	$136,127.91	-8.44%		
			$862,081.59	$895,138.39	3.83%	$860,454.23	-3.87%		
MAY	JUNE	JULY	$164,860.74	$141,306.30	-14.29%	$140,804.95	-0.35%		
			$1,026,942.33	$1,036,444.69	0.93%	$1,001,259.18	-3.39%		
JUNE	JULY	AUGUST	$139,930.94	$138,002.68	-1.38%	$139,448.58	1.05%		
			$1,166,873.27	$1,174,447.38	0.65%	$1,140,707.76	-2.87%		
JULY	AUGUST	SEPTEMBER	$146,503.50	$150,733.15	2.89%	$153,352.27	1.74%		
			$1,313,376.77	$1,325,180.53	0.90%	$1,294,060.03	-2.35%		
AUGUST	SEPTEMBER	OCTOBER	$153,570.57	$151,905.19	-1.08%	$143,675.91	-5.42%		
			$1,466,947.35	$1,477,085.72	0.69%	$1,437,735.94	-2.66%		
SEPTEMBER	OCTOBER	NOVEMBER	$119,545.03	$149,480.82	25.04%	$156,641.82	4.79%		
			$1,586,492.38	$1,626,566.54	2.53%	$1,594,377.76	-1.98%		
OCTOBER	NOVEMBER	DECEMBER	$151,947.80	$134,790.17	-11.29%	$177,172.12	31.44%		
			$1,738,440.18	$1,761,356.71	1.32%	$1,771,549.88	0.58%		

2016 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2013 ACTUAL .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX	2016 ACTUAL .01 TAX	2016/2015 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$147,766.00	$126,719.31	-14.24%	$130,323.58	2.84%	$125,501.87	-3.70%
			$147,766.00	$126,719.31	-14.24%	$130,323.58	2.84%	$125,501.87	-3.70%
DECEMBER	JANUARY	FEBRUARY	$131,120.25	$127,902.52	-2.45%	$120,942.96	-5.44%	$124,682.84	3.09%
			$278,886.25	$254,621.83	-8.70%	$251,266.54	-1.32%	$250,184.71	-0.43%
JANUARY	FEBRUARY	MARCH	$120,592.18	$127,851.86	6.02%	$114,614.60	-10.35%	$109,554.68	-4.41%
			$399,478.43	$382,473.68	-4.26%	$365,881.14	-4.34%	$359,739.39	-1.68%
FEBRUARY	MARCH	APRIL	$113,834.38	$132,973.66	16.81%	$124,528.17	-6.35%	$124,147.25	-0.31%
			$513,312.81	$515,447.34	0.42%	$490,409.31	-4.86%	$483,886.63	-1.33%
MARCH	APRIL	MAY	$130,704.45	$125,613.95	-3.89%	$118,971.78	-5.29%		
			$644,017.26	$641,061.29	-0.46%	$609,381.09	-4.94%		
APRIL	MAY	JUNE	$122,956.99	$128,525.97	4.53%	$117,228.80	-8.79%		
			$766,974.25	$769,587.26	0.34%	$726,609.88	-5.58%		
MAY	JUNE	JULY	$148,843.85	$125,013.93	-16.01%	$123,130.14	-1.51%		
			$915,818.10	$894,601.19	-2.32%	$849,740.02	-5.01%		
JUNE	JULY	AUGUST	$115,658.54	$109,485.72	-5.34%	$115,573.69	5.56%		
			$1,031,476.63	$1,004,086.91	-2.66%	$965,313.72	-3.86%		
JULY	AUGUST	SEPTEMBER	$126,089.60	$129,483.28	2.69%	$130,532.71	0.81%		
			$1,157,566.23	$1,133,570.19	-2.07%	$1,095,846.43	-3.33%		
AUGUST	SEPTEMBER	OCTOBER	$133,317.76	$132,775.50	-0.41%	$125,756.13	-5.29%		
			$1,290,884.00	$1,266,345.69	-1.90%	$1,221,602.56	-3.53%		
SEPTEMBER	OCTOBER	NOVEMBER	$100,266.93	$119,929.13	19.61%	$130,810.72	9.07%		
			$1,391,150.93	$1,386,274.82	-0.35%	$1,352,413.28	-2.44%		
OCTOBER	NOVEMBER	DECEMBER	$130,547.73	$113,979.58	-12.69%	$154,540.43	35.59%		
			$1,521,698.66	$1,500,254.40	-1.41%	$1,506,953.71	0.45%		

2016 LOCAL RETAIL SALES TAX COLLECTION
1 CENT COMPENSATING USE TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2013 ACTUAL .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX	2016 ACTUAL .01 TAX	2016/2015 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$19,829.09	$19,580.09	-1.26%	$17,169.35	-12.31%	$24,006.03	39.82%
			$19,829.09	$19,580.09	-1.26%	$17,169.35	-12.31%	$24,006.03	39.82%
DECEMBER	JANUARY	FEBRUARY	$17,799.59	$18,224.41	2.39%	$35,376.75	94.12%	$24,573.17	-30.54%
			$37,628.68	$37,804.51	0.47%	$52,546.10	38.99%	$48,579.19	-7.55%
JANUARY	FEBRUARY	MARCH	$16,595.20	$27,271.21	64.33%	$24,646.76	-9.62%	$23,778.93	-3.52%
			$54,223.88	$65,075.72	20.01%	$77,192.86	18.62%	$72,358.13	-6.26%
FEBRUARY	MARCH	APRIL	$13,695.26	$18,278.14	33.46%	$15,904.66	-12.99%	$34,049.76	114.09%
			$67,919.15	$83,353.86	22.73%	$93,097.52	11.69%	$106,407.89	14.30%
MARCH	APRIL	MAY	$14,496.42	$22,047.35	52.09%	$21,847.71	-0.91%		
			$82,415.57	$105,401.21	27.89%	$114,945.23	9.05%		
APRIL	MAY	JUNE	$12,691.78	$20,149.92	58.76%	$18,899.12	-6.21%		
			$95,107.34	$125,551.13	32.01%	$133,844.35	6.61%		
MAY	JUNE	JULY	$16,016.89	$16,292.37	1.72%	$17,674.81	8.49%		
			$111,124.23	$141,843.50	27.64%	$151,519.16	6.82%		
JUNE	JULY	AUGUST	$24,272.41	$28,516.96	17.49%	$23,874.89	-16.28%		
			$135,396.64	$170,360.46	25.82%	$175,394.05	2.95%		
JULY	AUGUST	SEPTEMBER	$20,413.90	$21,249.88	4.10%	$22,819.56	7.39%		
			$155,810.54	$191,610.34	22.98%	$198,213.61	3.45%		
AUGUST	SEPTEMBER	OCTOBER	$20,252.81	$19,129.69	-5.55%	$17,919.78	-6.32%		
			$176,063.35	$210,740.03	19.70%	$216,133.38	2.56%		
SEPTEMBER	OCTOBER	NOVEMBER	$19,278.10	$29,551.69	53.29%	$25,831.10	-12.59%		
			$195,341.45	$240,291.72	23.01%	$241,964.48	0.70%		
OCTOBER	NOVEMBER	DECEMBER	$21,400.07	$20,810.59	-2.75%	$22,631.69	8.75%		
			$216,741.52	$261,102.31	20.47%	$264,596.17	1.34%		

2016 SALES TAX ALLOCATION

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Street (Hwy) Improvement (1/2 Cent) 520-4-220-195	Street (Non-Hwy) Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	Capital Improvements (1/2 Cent) (See Below)	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	TOTAL COLLECTIONS
January	$ 448,523.68	$ 74,753.97	$ 74,753.95	$ 74,753.95	$ 74,753.95	$ 74,753.94	$ 74,753.94	$ 448,523.68
February	447,768.03	74,628.01	74,628.01	74,628.01	74,628.01	74,628.01	74,628.01	447,768.03
March	400,000.83	66,666.81	66,666.81	66,666.81	66,666.81	66,666.81	66,666.81	400,000.83
April	474,591.02	79,098.50	79,098.50	79,098.50	79,098.50	79,098.50	79,098.50	474,591.02
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
	$ 1,770,883.56	$ 295,147.28	$ 295,147.26	$ 295,147.26	$ 295,147.26	$ 295,147.25	$ 295,147.25	$ 1,770,883.56

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Economic Development (10%) 180-4-000-195	Capital Improv. - Municipal Building Renovation Project 520-4-350-195	Sales Tax Bond Reserve Fund 540-4-000-195	Sales Tax Bond Debt Service 530-4-000-195	Total Capital Improvements (1/2 Cent) (See Above)
January	$ 14,950.79	$ 7,475.39	$ 52,327.76	$ -	$ -	$ 74,753.95
February	14,925.60	7,462.80	52,239.60	-	-	74,628.01
March	13,333.36	6,666.68	46,666.76	-	-	66,666.81
April	15,819.70	7,909.85	55,368.95	-	-	79,098.50
May	-	-	-	-	-	-
June	-	-	-	-	-	-
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
	$ 59,029.45	$ 29,514.73	$ 206,603.08	$ -	$ -	$ 295,147.26

COFFEYVILLE POLICE DEPARTMENT

2016 Statistics

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Totals
Total Incidents(PD,FD, EMS, MGSO)	1,640	1,443	1,652	1,740									
Total Coffeyville PD Incidents	1,288	1,106	1,158	1,290									
Total Telephone Calls To Dispatch	4,169	3,842	4,395	4,194									
Traffic Stops	129	93	146	201									
Total Traffic Citations Issued	108	60	89	140									
KIBRS Offenses	395	255	277	240									
Accident - Injury	1	4	4	2									
Accident - Non Injury	12	11	15	14									
Cases Assigned to Dets	10	7	9	8									
Cases Cleared by Dets	7	2	9	6									
Homicides	0	0	0	0									
Attempted Homicides	0	0	0	0									
Robberies	2	2	0	1									
Rapes	0	0	0	1									
Other Sex Offenses	3	1	0	3									
Burglaries	16	7	9	3									
Vehicle Burglaries	7	2	0	0									
Batteries	8	7	19	16									
Domestic Violence/Disturbance	8	8	11	12									
Arsons	0	2	1	0									
Assaults	3	2	3	0									
Thefts	57	24	32	31									
Stolen Auto	3	1	1	4									
Narcotics Violations	11	3	9	5									
DUI	1	3	4	5									
Animal Calls	77	75	83	107									
Parking In Yard Complaints	0	0	4	2									
Parking In Yard Citations	0	0	0	0									

Overview of the Tax Lid Legislation (Senate Substitute for House Bill 2088)
Proposed Conference Committee Report

- Implementation Date – January 1, 2017.
- Rate of growth of property tax for cities/counties limited to five-year rolling average of the Consumer Price Index (CPI). Growth rate shall not be less than 0%.
- Election to override tax lid can be conducted at the next regularly scheduled election in August or November, a special election, or a mail ballot election. The mail ballot election shall be conducted on September 15, unless that date is a Sunday. The mail ballot election statute is modified to allow a city and county to conduct a mail ballot election on the same day.
- The bill provides new key dates for municipalities: Director of PVD and county appraisers certify the assessed valuation to the county clerk by June 1. County clerks provide estimated assessed valuations to taxing districts before June 15. A city or county deciding to conduct an election using a mail ballot election must certify that an election is necessary to the county clerk no later than July 1. If a mail ballot election is called, the governing body certifies the amount of ad valorem tax to be levied to the county clerk by October 1.
- Revenue excluded from calculating the tax lid comprises
    - New structures or improvements or remodeling or renovation of any existing structures or improvements that do not include ordinary maintenance or repair of existing structures or improvements,
    - Increased personal property valuation,
    - Property located within added territory, and
    - Property which has changed in use.
- Expenditures exempted from the tax lid:
    - Bond and interest payments.
    - Principal and interest on state infrastructure loans, bonds, temporary notes, and no fund warrants. Payments to a public building commission or lease payments for only those obligations that existed prior to the effective date of the law (July 1, 2016).
    - Payment of special assessments.

- Court judgments or settlements of legal actions against the city or county, and those legal costs directly related to such judgments and settlements.
- Expenditures that are mandated by federal or state law with such mandates becoming effective on or after July 1, 2015.
- Expiration of a property tax abatement.
- Expiration of a tax increment financing district, rural housing incentive district, neighborhood revitalization area or other property tax rebate program.
- Expenses relating to a federal, state or local disaster or federal, state or local emergency, including a financial emergency, declared by a federal or state official. The board of county commissioners may request the governor declare such disaster or emergency.
- Increased costs above the CPI for law enforcement, fire protection or emergency medical services. Any increased property tax revenue generated for law enforcement, fire protection or EMS shall be expended exclusively for these purposes and shall not be used for the construction or remodeling of buildings.
- Property taxes levied by a subordinate government if the city or county does not have the authority to modify the tax levy of the subordinate body.
- Loss of federal funding after January 1, 2017 where the local government is contractually obligated to provide a service.
- The property tax revenues levied by the city or county have declined in one or more of the preceding three calendar years and the increase in the amount of funding for the budget does not exceed the average amount of funding from such revenue for the preceding three calendar years, adjusted to reflect the change in CPI.
- Loss of assessed valuation due to legislative action, judicial action or a BOTA ruling as written in current statutory law.