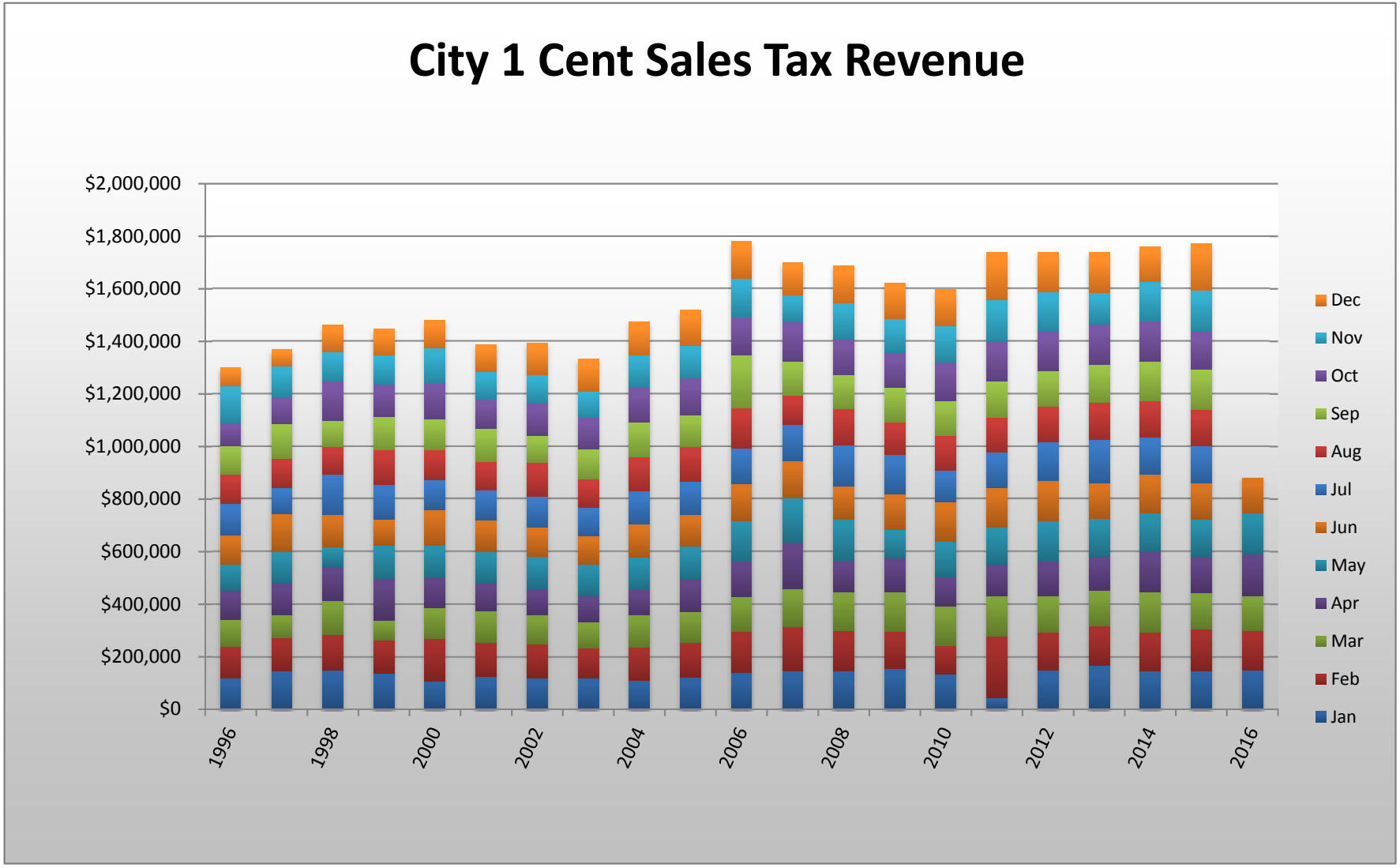

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2016 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES/COMP USE TAX REVENUE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2013 ACTUAL .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX	2016 ACTUAL .01 TAX	2016/2015 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$167,595.09	$146,299.40	-12.71%	$147,492.93	0.82%	$149,507.89	1.37%
			$167,595.09	$146,299.40	-12.71%	$147,492.93	0.82%	$149,507.89	1.37%
DECEMBER	JANUARY	FEBRUARY	$148,919.84	$146,126.93	-1.88%	156,319.72	6.98%	149,256.01	-4.52%
			$316,514.93	$292,426.33	-7.61%	$303,812.64	3.89%	$298,763.90	-1.66%
JANUARY	FEBRUARY	MARCH	$137,187.38	$155,123.07	13.07%	139,261.36	-10.23%	133,333.61	-4.26%
			$453,702.31	$447,549.40	-1.36%	$443,074.00	-1.00%	$432,097.51	-2.48%
FEBRUARY	MARCH	APRIL	$127,529.65	$151,251.80	18.60%	$140,432.83	-7.15%	158,197.01	12.65%
			$581,231.96	$598,801.21	3.02%	$583,506.83	-2.55%	$590,294.52	1.16%
MARCH	APRIL	MAY	$145,200.87	$147,661.30	1.69%	$140,819.49	-4.63%	157,666.90	11.96%
			$726,432.83	$746,462.50	2.76%	$724,326.32	-2.97%	$747,961.42	3.26%
APRIL	MAY	JUNE	$135,648.76	$148,675.89	9.60%	$136,127.91	-8.44%	130,051.96	-4.46%
			$862,081.59	$895,138.39	3.83%	$860,454.23	-3.87%	$878,013.38	2.04%
MAY	JUNE	JULY	$164,860.74	$141,306.30	-14.29%	$140,804.95	-0.35%		
			$1,026,942.33	$1,036,444.69	0.93%	$1,001,259.18	-3.39%		
JUNE	JULY	AUGUST	$139,930.94	$138,002.68	-1.38%	$139,448.58	1.05%		
			$1,166,873.27	$1,174,447.38	0.65%	$1,140,707.76	-2.87%		
JULY	AUGUST	SEPTEMBER	$146,503.50	$150,733.15	2.89%	$153,352.27	1.74%		
			$1,313,376.77	$1,325,180.53	0.90%	$1,294,060.03	-2.35%		
AUGUST	SEPTEMBER	OCTOBER	$153,570.57	$151,905.19	-1.08%	$143,675.91	-5.42%		
			$1,466,947.35	$1,477,085.72	0.69%	$1,437,735.94	-2.66%		
SEPTEMBER	OCTOBER	NOVEMBER	$119,545.03	$149,480.82	25.04%	$156,641.82	4.79%		
			$1,586,492.38	$1,626,566.54	2.53%	$1,594,377.76	-1.98%		
OCTOBER	NOVEMBER	DECEMBER	$151,947.80	$134,790.17	-11.29%	$177,172.12	31.44%		
			$1,738,440.18	$1,761,356.71	1.32%	$1,771,549.88	0.58%		

2016 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2013 ACTUAL .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX	2016 ACTUAL .01 TAX	2016/2015 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$147,766.00	$126,719.31	-14.24%	$130,323.58	2.84%	$125,501.87	-3.70%
			$147,766.00	$126,719.31	-14.24%	$130,323.58	2.84%	$125,501.87	-3.70%
DECEMBER	JANUARY	FEBRUARY	$131,120.25	$127,902.52	-2.45%	$120,942.96	-5.44%	$124,682.84	3.09%
			$278,886.25	$254,621.83	-8.70%	$251,266.54	-1.32%	$250,184.71	-0.43%
JANUARY	FEBRUARY	MARCH	$120,592.18	$127,851.86	6.02%	$114,614.60	-10.35%	$109,554.68	-4.41%
			$399,478.43	$382,473.68	-4.26%	$365,881.14	-4.34%	$359,739.39	-1.68%
FEBRUARY	MARCH	APRIL	$113,834.38	$132,973.66	16.81%	$124,528.17	-6.35%	$124,147.25	-0.31%
			$513,312.81	$515,447.34	0.42%	$490,409.31	-4.86%	$483,886.63	-1.33%
MARCH	APRIL	MAY	$130,704.45	$125,613.95	-3.89%	$118,971.78	-5.29%	$134,924.31	13.41%
			$644,017.26	$641,061.29	-0.46%	$609,381.09	-4.94%	$618,810.94	1.55%
APRIL	MAY	JUNE	$122,956.99	$128,525.97	4.53%	$117,228.80	-8.79%	$109,299.34	-6.76%
			$766,974.25	$769,587.26	0.34%	$726,609.88	-5.58%	$728,110.28	0.21%
MAY	JUNE	JULY	$148,843.85	$125,013.93	-16.01%	$123,130.14	-1.51%		
			$915,818.10	$894,601.19	-2.32%	$849,740.02	-5.01%		
JUNE	JULY	AUGUST	$115,658.54	$109,485.72	-5.34%	$115,573.69	5.56%		
			$1,031,476.63	$1,004,086.91	-2.66%	$965,313.72	-3.86%		
JULY	AUGUST	SEPTEMBER	$126,089.60	$129,483.28	2.69%	$130,532.71	0.81%		
			$1,157,566.23	$1,133,570.19	-2.07%	$1,095,846.43	-3.33%		
AUGUST	SEPTEMBER	OCTOBER	$133,317.76	$132,775.50	-0.41%	$125,756.13	-5.29%		
			$1,290,884.00	$1,266,345.69	-1.90%	$1,221,602.56	-3.53%		
SEPTEMBER	OCTOBER	NOVEMBER	$100,266.93	$119,929.13	19.61%	$130,810.72	9.07%		
			$1,391,150.93	$1,386,274.82	-0.35%	$1,352,413.28	-2.44%		
OCTOBER	NOVEMBER	DECEMBER	$130,547.73	$113,979.58	-12.69%	$154,540.43	35.59%		
			$1,521,698.66	$1,500,254.40	-1.41%	$1,506,953.71	0.45%		

2016 LOCAL RETAIL SALES TAX COLLECTION
1 CENT COMPENSATING USE TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2013 ACTUAL .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX	2015 ACTUAL .01 TAX	2015/2014 PERCENTAGE INC OR DEC .01 TAX	2016 ACTUAL .01 TAX	2016/2015 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$19,829.09	$19,580.09	-1.26%	$17,169.35	-12.31%	$24,006.03	39.82%
			$19,829.09	$19,580.09	-1.26%	$17,169.35	-12.31%	$24,006.03	39.82%
DECEMBER	JANUARY	FEBRUARY	$17,799.59	$18,224.41	2.39%	$35,376.75	94.12%	$24,573.17	-30.54%
			$37,628.68	$37,804.51	0.47%	$52,546.10	38.99%	$48,579.19	-7.55%
JANUARY	FEBRUARY	MARCH	$16,595.20	$27,271.21	64.33%	$24,646.76	-9.62%	$23,778.93	-3.52%
			$54,223.88	$65,075.72	20.01%	$77,192.86	18.62%	$72,358.13	-6.26%
FEBRUARY	MARCH	APRIL	$13,695.26	$18,278.14	33.46%	$15,904.66	-12.99%	$34,049.76	114.09%
			$67,919.15	$83,353.86	22.73%	$93,097.52	11.69%	$106,407.89	14.30%
MARCH	APRIL	MAY	$14,496.42	$22,047.35	52.09%	$21,847.71	-0.91%	$22,742.59	4.10%
			$82,415.57	$105,401.21	27.89%	$114,945.23	9.05%	$129,150.48	12.36%
APRIL	MAY	JUNE	$12,691.78	$20,149.92	58.76%	$18,899.12	-6.21%	$20,752.62	9.81%
			$95,107.34	$125,551.13	32.01%	$133,844.35	6.61%	$149,903.10	12.00%
MAY	JUNE	JULY	$16,016.89	$16,292.37	1.72%	$17,674.81	8.49%		
			$111,124.23	$141,843.50	27.64%	$151,519.16	6.82%		
JUNE	JULY	AUGUST	$24,272.41	$28,516.96	17.49%	$23,874.89	-16.28%		
			$135,396.64	$170,360.46	25.82%	$175,394.05	2.95%		
JULY	AUGUST	SEPTEMBER	$20,413.90	$21,249.88	4.10%	$22,819.56	7.39%		
			$155,810.54	$191,610.34	22.98%	$198,213.61	3.45%		
AUGUST	SEPTEMBER	OCTOBER	$20,252.81	$19,129.69	-5.55%	$17,919.78	-6.32%		
			$176,063.35	$210,740.03	19.70%	$216,133.38	2.56%		
SEPTEMBER	OCTOBER	NOVEMBER	$19,278.10	$29,551.69	53.29%	$25,831.10	-12.59%		
			$195,341.45	$240,291.72	23.01%	$241,964.48	0.70%		
OCTOBER	NOVEMBER	DECEMBER	$21,400.07	$20,810.59	-2.75%	$22,631.69	8.75%		
			$216,741.52	$261,102.31	20.47%	$264,596.17	1.34%		

2016 SALES TAX ALLOCATION

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Street (Hwy) Improvement (1/2 Cent) 520-4-220-195	Street (Non-Hwy) Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	Capital Improvements (1/2 Cent) (See Below)	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	TOTAL COLLECTIONS
January	$ 448,523.68	$ 74,753.97	$ 74,753.95	$ 74,753.95	$ 74,753.95	$ 74,753.94	$ 74,753.94	$ 448,523.68
February	447,768.03	74,628.01	74,628.01	74,628.01	74,628.01	74,628.01	74,628.01	447,768.03
March	400,000.83	66,666.81	66,666.81	66,666.81	66,666.81	66,666.81	66,666.81	400,000.83
April	474,591.02	79,098.50	79,098.50	79,098.50	79,098.50	79,098.50	79,098.50	474,591.02
May	473,000.70	78,833.45	78,833.45	78,833.45	78,833.45	78,833.45	78,833.45	473,000.70
June	390,155.87	65,025.98	65,025.98	65,025.98	65,025.98	65,025.98	65,025.98	390,155.87
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
	$ 2,634,040.13	$ 439,006.71	$ 439,006.69	$ 439,006.69	$ 439,006.69	$ 439,006.68	$ 439,006.68	$ 2,634,040.13

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Economic Development (10%) 180-4-000-195	Capital Improv. - Municipal Building Renovation Project 520-4-350-195	Sales Tax Bond Reserve Fund 540-4-000-195	Sales Tax Bond Debt Service 530-4-000-195	Total Capital Improvements (1/2 Cent) (See Above)
January	$ 14,950.79	$ 7,475.39	$ 52,327.76	$ -	$ -	$ 74,753.95
February	14,925.60	7,462.80	52,239.60	-	-	74,628.01
March	13,333.36	6,666.68	46,666.76	-	-	66,666.81
April	15,819.70	7,909.85	55,368.95	-	-	79,098.50
May	15,766.69	7,883.35	55,183.42	-	-	78,833.45
June	13,005.20	6,502.60	45,518.18	-	-	65,025.98
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
	$ 87,801.34	$ 43,900.67	$ 307,304.68	$ -	$ -	$ 439,006.69

COFFEYVILLE POLICE DEPARTMENT

2016 Statistics

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Totals
Total Incidents(PD,FD, EMS, MGSO)	1,642	1,443	1,652	1,740	1,749								
Total Coffeyville PD Incidents	1,288	1,106	1,158	1,290	1,318								
Total Telephone Calls To Dispatch	4,169	3,842	4,395	4,194	3,935								
Traffic Stops	129	93	146	201	170								
Total Traffic Citations Issued	108	60	89	140	126								
KIBRS Offenses	395	255	277	241	290								
Accident - Injury	1	4	4	2	3								
Accident - Non Injury	12	11	15	14	9								
Cases Assigned to Dets	10	7	9	8	1								
Cases Cleared by Dets	7	2	9	6	4								
Homicides	0	0	0	0	0								
Attempted Homicides	0	0	0	0	0								
Robberies	2	2	0	1	1								
Rapes	0	0	0	1	0								
Other Sex Offenses	3	1	0	3	2								
Burglaries	16	7	9	3	9								
Vehicle Burglaries	7	2	0	0	3								
Batteries	8	7	19	16	24								
Domestic Violence/Disturbance	8	8	11	12	20								
Arsons	0	2	1	0	0								
Assaults	3	2	3	0	2								
Thefts	57	24	32	31	52								
Stolen Auto	3	1	1	4	1								
Narcotics Violations	11	3	9	5	9								
DUI	1	3	4	5	3								
Animal Calls	77	75	83	107	117								
Parking In Yard Complaints	0	0	4	2	6								
Parking In Yard Citations	0	0	0	0	0								