CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	August 23, 2016	
RESOLUTION OR ORDINANCE NUMBER	R-16-111	
AGENDA TITLE	**8760 Service Group # 05 – Mechanical Installation New Generation Project**	
REQUESTING DEPARTMENT	Electric	
PRESENTER	Mike Shook	
FISCAL INFORMATION	Cost as recommended:	$59,775.29
	Budget Line Item:	890-5-030-850 Plant Improvements
	Balance Available	
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	To authorize a change order for the Mechanical Installation contract package.	
BACKGROUND	8760 Service Group was awarded the Mechanical Installation contract for the new generation project.	
SPECIAL NOTES	N/A	
ANALYSIS	This change order represents additional work required by the mechanical contractor for items involving Wärtsilä and Doherty Steel, which will be back-charged to both Wärtsilä and Doherty Steel. This change order also includes additional work due to engineering design and field changes, affecting the scope to the mechanical installation contractor.	

PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends the approval and authorization of Change Order # 05, Mechanical Installation to 8760 Service Group in the amount of $59,775.29.
REFERENCE DOCUMENTS ATTACHED	Mechanical Installation – 8760 Service Group 8760 Service Group Change Order # 05

RESOLUTION NO. R-16-111

A RESOLUTION TO EXECUTE CHANGE ORDER # 05 MECHANICAL INSTALLATION WITH 8760 SERVICE GROUP FOR ENGINEERING DESIGN CHANGES AND ADDITIONAL SCOPE FOR THE CITY OF COFFEYVILLE ELECTRIC UTILITY.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor be and is hereby authorized to execute change order # 05 Mechanical Installation with 8760 Service Group in the amount of $59,775.29 for engineering design changes and additional scope for the City of Coffeyville Electric Utility.

ADOPTED THIS 23rd DAY OF AUGUST, 2016.

_____
Christopher V. Williams, Mayor

ATTEST:

_____
Cindy Price, City Clerk

APPROVED AS TO FORM AND LEGALITY:

_____
Paul Kritz, City Attorney

Coffeyville KANSAS	**CHANGE ORDER #5**	Page 1 of 1
	CONTRACT NUMBER: **C8320** CONTRACT: **Mechanical Installation** MUST APPEAR ON ALL INVOICES, PACKAGES AND PACKING SLIPS.	DATE: August 18, 2016
	Description: COR Timesheets	
Contractor/Supplier: 8760 Service Group *1803 W. Main St.* *Sedalia, MO 65301*	Owner: Coffeyville Municipal Light & Power Attn: Mike Shook 605 Santa Fe Coffeyville, KS 67337	

	Amount
All Terms and Conditions shall remain as originally written unless modified herein. See attached timesheet summary sheet for summary of costs associated with Change Order #5.	• $59,775.29
Total Proposed Amount for this Change Order	**$59,775.29**

COST HISTORY

Original Contract Commitment	$	4,304,467.29
Total of Previous Changes Authorized	$	84,743.28
This Change (Net Amount) __X__Firm ___Est.	$	59,775.29
Total Commitment to Date (incl. this change)	$	4,448,985.86

SCHEDULE

X	Change Does Not Affect Completion Date
	Change Does Affect Completion Date - (See above text for revised dates)

THE UNDERSIGNED HEREBY ACKNOWLEDGES AND ACCEPTS THE TERMS AND CONDITIONS OF THIS CHANGE ORDER, ITS ATTACHMENTS AND REFERENCES. THE UNDERSIGNED FURTHER AGREES THAT THIS CHANGE ORDER REPRESENTS FULL AND FINAL COMPENSATION FOR ALL COSTS ASSOCIATED WITH THE SCOPE OF WORK CONTAINED HEREIN INCLUDING, BUT NOT LIMITED TO DELAY, DIRECT, AND INDIRECT.

Contractor/Supplier's Acknowledgement

_____

Date:_____

Owner Approval

_____

Date: _____

Date	COR #	Description	Hours	Amount
4/4/2016	19	Install of lube oil tank anchor bolts	22	$ 1,791.00
4/1/2016	20	Re-drilled mis-fabbed holes in EGM Steel	4	$ 620.50
6/1/2016	30	Improper fabrication of change air duct & misalignment (RFI-70)	73.5	$ 4,886.75
6/2/2016	30	Improper fabrication of change air duct & misalignment (RFI-70)	73.5	$ 4,886.75
6/3/2016	30	Improper fabrication of change air duct & misalignment (RFI-70)	73.5	$ 4,886.75
6/3/2016	30	Improper fabrication of change air duct & misalignment (RFI-70)	66.5	$ 3,800.75
6/7/2016	32	EAM support columns relocation	9	$ 711.50
6/13/2016	33	Radiator bullnose plates	17	$ 1,592.50
6/22/2016	34	EAM support baseplates re-position/modification	9	$ 750.50
6/23/2016	34	EAM support baseplates re-position/modification	20	$ 1,502.00
6/24/2016	34	EAM support baseplates re-position/modification	6	$ 650.00
6/26/2016	34	EAM support baseplates re-position/modification	6	$ 497.00
6/30/2016	36	Modify Doherty pipe stand	15.5	$ 1,212.75
7/1/2016	36	Modify Doherty pipe stand	12.5	$ 1,367.25
7/14/2016	36	Modify Doherty pipe stand	8	$ 684.00
6/30/2016	37	Aux platform frame needed holes drilled	7	$ 563.50
7/8/2016	38	Angle iron under BGA panel	4	$ 475.00
7/8/2016	39	Service oil tank handrail modifications for insulation	20.5	$ 2,055.25
7/9/2016	39	Service oil tank handrail modifications for insulation	14	$ 1,376.00
7/16/2016	42	Re-route service water piping	54	$ 10,516.50
7/15/2016	42	Re-route service water piping	54	$ 5,213.00
7/20/2016	43	EGM high/low temp blinds/flanges/gaskets	0	$ 280.04
7/20/2016	45	Engine expansion vessel connections	44	$ 3,264.00
7/21/2016	45	Engine expansion vessel connections	15	$ 1,185.50
7/22/2016	45	Engine expansion vessel connections	11.5	$ 1,164.50
7/23/2016	45	Engine expansion vessel connections	25	$ 2,311.25
7/21/2016	48	Expansion tank platform knee brace modification	7	$ 833.50
7/21/2016	49	Re-install of service oil tank anchor anchor bolts	1.5	$ 151.50
7/27/2016	49	Re-install of service oil tank anchor anchor bolts	1.5	$ 151.50
7/22/2016	49	Re-install of service oil tank anchor anchor bolts	1.5	$ 107.25
7/28/2016	51	EAM line-up flanges for bolt up	4	$ 287.00
				$ 59,775.29