CITY OF COFFEYVILLE

Property Tax Receipts
FY 2009-2012

FY 2009

Code	Description	2009 Budget	% of Budget	2009 Revised Projection	% of Projection	Total Recv'd To Date	Jan-09	Mar-09	May-09	Jul-09	Sep-09	Oct-09	Dec-09
4002	Property Tax	$4,504,080.00	92.55%	$4,114,101.00	101.33%	$ 4,168,695.74	$2,172,410.13	$64,756.40	$1,889,693.47		$52,072.52	$0.00	($10,236.78)
4002	Revitalization Rebate	-	#DIV/0!		#DIV/0!	(14,430.03)	-	(6,206.78)	76.32		(8,299.57)	-	-
4003	PP/MV Tax	270,271.00	65.41%	263,567.00	67.08%	176,789.31	3,723.68	15,999.75	56,198.74		89,804.85	-	11,062.29
4004	Back Taxes	60,000.00	125.24%	60,000.00	125.24%	75,146.88	31,033.25	9,985.35	13,670.63		16,385.89	1,769.58	2,302.18
4007	RV Tax	2,273.00	70.53%	2,271.00	70.60%	1,603.24	67.69	260.88	390.45		789.99	-	94.23
4008	16/20 Ton Trucks	1,218.00	108.15%	1,178.00	111.82%	1,317.24	662.61	294.42	358.81		(0.27)	-	1.67
4015	Highway-County	51,010.00	86.54%	44,820.00	98.49%	44,144.42	-	10,828.51	10,733.26		11,549.42	11,033.23	-
4030	LAVTR	-		-		-	-	-	-		-	-	-
4009	Rent Excise Tax	-		-		256.11	-	-	-		224.08	-	32.03
4010	Nuisance	15,000.00	266.85%		#DIV/0!	40,027.33	18,432.67	2,476.13	15,106.48		3,147.36	864.69	-
		$4,903,852.00	91.63%	$4,485,937.00	100.17%	$4,493,550.24	$2,226,330.03	$98,394.66	$1,986,228.16	$0.00	$165,674.27	$13,667.50	$3,255.62
	Cumulative						$2,226,330.03	$2,324,724.69	$4,310,952.85	$4,310,952.85	$4,476,627.12	$4,490,294.62	$4,493,550.24

FY 2010

Code	Description	2010 Budget	% of Budget	2010 Projection	% of Projection	Total Recv'd To Date	Jan-10	Mar-10	May-10	Jul-10	Sep-10	Oct-10	Dec-10
4002	Property Tax	$4,226,987.00	92.96%	$4,075,878.00	96.41%	$ 3,929,592.93	$1,951,629.90	$85,889.38	$1,850,653.46		$40,367.00	$1,053.19	$0.00
4002	Revitalization Rebate	-	#DIV/0!	$0.00	#DIV/0!	(31,033.10)	-	(10,833.14)	-		(20,199.96)		-
4003	PP/MV Tax	245,031.00	117.57%	263,567.00	109.30%	288,088.90	62,468.65	15,225.81	55,080.17		87,087.10	27,060.27	41,166.90
4004	Back Taxes	60,000.00	157.53%	78,000.00	121.17%	94,516.38	34,751.80	20,466.88	17,709.06		10,722.15	10,866.49	-
4007	RV Tax	2,477.00	102.05%	2,271.00	111.31%	2,527.78	548.83	155.32	488.85		810.81	153.52	370.45
4008	16/20 Ton Trucks	1,315.00	135.07%	1,178.00	150.78%	1,776.20	793.20	477.01	428.60		77.39		-
4015	Highway-County	48,680.00	94.81%	43,640.00	105.76%	46,153.15	-	11,422.49	11,792.06		11,347.73	11,590.87	-
4030	LAVTR	-		-		-	-		-			-	-
4009	Rent Excise Tax	29.00		94.00		619.85	172.38		-		255.37	-	192.10
4010	Nuisance	20,000.00	135.42%	25,000.00	108.34%	27,084.39	11,405.84	6,157.31	7,040.22		1,762.71	718.31	
		$4,604,519.00	94.67%	$4,489,628.00	97.10%	$4,359,326.48	$2,061,770.60	$128,961.06	$1,943,192.42	$0.00	$132,230.30	$51,442.65	$41,729.45
	Cumulative						$2,061,770.60	$2,190,731.66	$4,133,924.08	$4,133,924.08	$4,266,154.38	$4,317,597.03	$4,359,326.48

FY 2011

Code	Description	2011 Budget	% of Budget	2011 Projection	% of Projection	Total Recv'd To Date	Jan-11	Mar-11	May-11	Jul-11	Sep-11	Oct-11	Dec-11
4002	Property Tax	$4,231,069.91	97.17%	$4,064,488.99	101.16%	$4,111,469.82	$2,092,806.31	$121,275.87	$1,842,575.04		$53,552.26	$1,260.34	$0.00
4002	Revitalization Rebate	-	#DIV/0!		#DIV/0!	(50,216.82)	-	(33,408.93)			(16,807.89)	-	-
4003	PP/MV Tax	255,768.00	89.57%	255,767.00	89.57%	229,079.74	2,485.65	14,936.68	54,913.68		85,463.93	26,685.02	44,594.78
4004	Back Taxes	60,000.00	157.19%	72,000.00	130.99%	94,314.45	32,673.55	23,877.00	12,592.46		11,986.47	13,184.97	-
4007	RV Tax	2,051.00	86.41%	2,050.00	86.45%	1,772.25	56.62	171.20	213.37		737.01	315.85	278.20
4008	16/20 Ton Trucks	1,770.00	125.54%	1,769.00	125.62%	2,222.14	1,253.99	540.13	412.23		15.79	-	-
4015	Highway-County	44,430.00	82.10%	43,590.00	83.69%	36,479.19		13,050.16	13,022.56		10,406.47	-	-
4030	LAVTR	-		-		-		-			-	-	-
4026	Revenue in Lieu			-		1,705.44					1,705.44	-	-
4009	Rent Excise Tax	25.00	1175.24%	25.00	1175.24%	293.81		-			293.81	-	-
4010	Nuisance	20,000.00	139.50%	25,000.00	111.60%	27,899.69	6,092.75	14,131.54	4,659.84		2,894.65	120.91	-
		$4,615,113.91	96.53%	$4,464,689.99	99.78%	$4,455,019.71	$2,135,368.87	$154,573.65	$1,928,389.18	$0.00	$150,247.94	$41,567.09	$44,872.98
	Cumulative						$2,135,368.87	$2,289,942.52	$4,218,331.70	$4,218,331.70	$4,368,579.64	$4,410,146.73	$4,455,019.71

FY 2012

Code	Description	2012 Budget	% of Budget	2012 Projection	% of Projection	Total Recv'd To Date	Jan-12	Mar-12	May-12	Jul-12	Sep-12	Oct-12	Dec-12
4002	Property Tax	$4,224,168.00	96.36%		#DIV/0!	$4,070,358.23	$2,073,980.34	$135,654.01	$1,789,827.63		$70,896.25		
4002	Revitalization Rebate	-	#DIV/0!		#DIV/0!	(55,334.56)	-	(37,264.22)			(18,070.34)		
4003	PP/MV Tax	213,230.00	38.45%		#DIV/0!	81,984.05	4,208.40	19,521.51	41,155.38		17,098.76		
4004	Back Taxes	60,000.00	137.92%		#DIV/0!	82,749.20	23,320.32	21,778.83	11,588.19		26,061.86		
4007	RV Tax	2,000.00	35.07%		#DIV/0!	701.39	68.18	223.32	353.95		55.94		
4008	16/20 Ton Trucks	1,770.00	120.84%		#DIV/0!	2,138.89	1,350.29	229.73	446.54		112.33		
4015	Highway-County	44,430.00	101.75%		#DIV/0!	45,207.77	10,787.47	10,625.46	13,153.80		10,641.04		
4030	LAVTR	-				-		-					
4026	Revenue in Lieu					4,592.42	2,296.21	-			2,296.21		
4009	Rent Excise Tax	25.00	1031.04%		#DIV/0!	257.76	257.76	-					
4010	Nuisance	20,000.00	55.70%		#DIV/0!	11,139.48	3,396.30	2,655.79	3,217.68		1,869.71		
		$4,565,623.00	92.95%	$0.00	#DIV/0!	$4,243,794.63	$2,119,665.27	$153,424.43	$1,859,743.17	$0.00	$110,961.76	$0.00	$0.00
	Cumulative						$2,119,665.27	$2,273,089.70	$4,132,832.87		$4,243,794.63		

REVITALIZATION REBATES - 2012

TAX LEVIES	
General Fund	35.845
Emplyee Benefit Fund	0
Library Fund	3.269
Total Levy	39.114

		ALLOCATION BY FUND			
Distribution Date	Total Rebate	General Fund	Industrial Levy Fund	Employee Benefit	Library
3/19/2012	$ 37,264.22	$ 33,359.26	$ 790.56	$ -	$ 3,114.40
9/20/2012	18,070.34	$ 16,176.73	$ 383.36	$ -	$ 1,510.25
		$ -	$ -	$ -	$ -
Total	$ 55,334.56				

City of Coffeyville
Library Distribution Calculation
2012

2012 Budget	**$ 349,115.00**
Less: Annual Maintenance	**(2,500.00)**
2012 Distribution Amount	**$ 346,615.00**

Vendor #: 02180
Payment Coding: 020-5-000-412

Payment Dates:	County Treasurer's Distribution	Less: Maintenance	City Distribution	Remaining Budget Balance to Distribute to Library
1/23/2012	$ 175,753.75	$ (1,250.00)	$ 174,503.75	$ 172,111.25
3/19/2012	11,311.31	(1,250.00)	$ 10,061.31	$ 162,049.94
6/4/2012	153,760.16	-	$ 153,760.16	$ 8,289.78
9/20/2012	8,145.43	-	$ 8,145.43	$ 144.35
		-		
		-		-
Year to Date	$ 348,970.65	$ (2,500.00)	$ 346,470.65	144.35

Coffeyville Police Department
Statistics by Month
2012

	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Totals
Total Incidents(PD,FD, EMS, MGSO)	1592	1561	1648	1467	1704	1627	1624	1634					**12857**
Total Incidents PD Only	1289	1307	1328	1253	1477	1338	1346	1303					**10641**
Traffic Stops	178	205	131	81	251	175	49	181					**1251**
Traffic Citations Issued	78	67	43	25	167	78	94	62					**614**
KIBRS Offenses	352	329	366	472	352	386	320	384					**2961**
KIBRS Incident Clearances	224	194	189	129	162	237	188	239					**1562**
Accident - Injury	2	7	6	3	3	4	1	5					**31**
Accident - Non Injury	19	13	17	13	19	12	17	15					**125**
Cases Assigned to Dets	12	17	6	6	9	17	11	5					**83**
Cases Cleared by Dets	16	13	9	8	11	11	7	7					**82**
Homicides	0	0	0	0	1	0	0	0					**1**
Robberies	2	0	0	0	4	0	2	0					**8**
Rapes	1	0	0	0	0	1	0	0					**2**
Burglaries	8	9	13	13	15	14	14	14					**100**
Batteries	14	11	14	13	15	11	10	12					**100**
Assaults	3	1	3	5	4	2	2	3					**23**
Thefts	32	29	35	27	35	38	42	46					**284**
Stolen Auto	1	0	2	0	1	0	1	0					**5**
Parking In Yard Complaints	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					**0**
Parking In Yard Citations	3	8	13	4	7	5	6	1					**47**

Aug-12

KANSAS HOUSING

RESOURCES CORPORATION

September 20, 2012

RECEIVED

SEP 21 2012

CITY TREASURER

David George, Mayor
City of Coffeyville
PO Box 1629, 102 West 7th
Coffeyville, KS 67337

Kansas Housing Resources Corporation is pleased to announce your 2012 Emergency Shelter Grant award. These funds have been conditionally awarded. Please advise your sub-recipient, Safehouse Crisis Center, Inc., of this award. Genesis, Inc. and The Salvation Army have not been approved for funding this year.

Street Outreach	$0.00
Emergency Shelter	$40,000.00
Homeless Prevention	$0.00
Rapid Re-housing	$6,000.00
HMIS	$0.00
Administration	$1,258.00
Total Award	$47,258.00

Please obtain the signature of the Authorized Grantee Official and return the original copy of the attached Notification of Grant Award to me no later than October 5, 2012. If you have questions or need more information, please feel free to contact me.

Cordially,

James Chiselom
Program Manager, Emergency Shelter Grant
Kansas Housing Resources Corportation
611 S. Kansas Ave. Suite 300
(785) 296-7236

cc: Angie Naden, Treasurer
City of Coffeyville

Coffeyville Public Library Board of Trustees

Minutes: August 14, 2012 5:00 p.m.

President John Collins called the meeting to order. Three other board members were present: Diane Watson, Gary Bailey, and Margie Miller. R.E. Layton and Kay Frihart were absent.

Margie Miller moved that the consent agenda be approved. The motion was seconded by Diane Watson and was approved.

Noting that the four members present represented the minimum required for a quorum, John Collins wondered if anything more could be done to attract potential new board members, especially among younger persons. No action was proposed.

Old Business

Director Jennifer Dalton reported that books and DVDs of interest to seniors, including large print editions, have been located in the new senior area (Violet's Corner). Ms. Dalton also reported that conduit poles would have to be installed in the computer area to run new wiring from the ceiling to the floor.

New Business

Signage

Jennifer Dalton asked that board members visit the library to evaluate the new banners and offer suggestions regarding their usefulness and whether additional banners might be needed. John Collins suggested the members do this individually rather than as a group.

Service Policies

The Board reviewed changes in the library's service policies recommended by the Director, including adding a reference to reflect the policy that DVDs may be renewed once. The board also agreed that the five dollar service charge which is assessed to patrons for materials that must be replaced should be dropped. The service charge has been added to the cost of replacing the materials. Diane Watson moved that the changes (as amended) be approved. Margie Miller seconded the motion, and it was passed unanimously.

There being no further business to come before the Board, the meeting was adjourned by President John Collins.