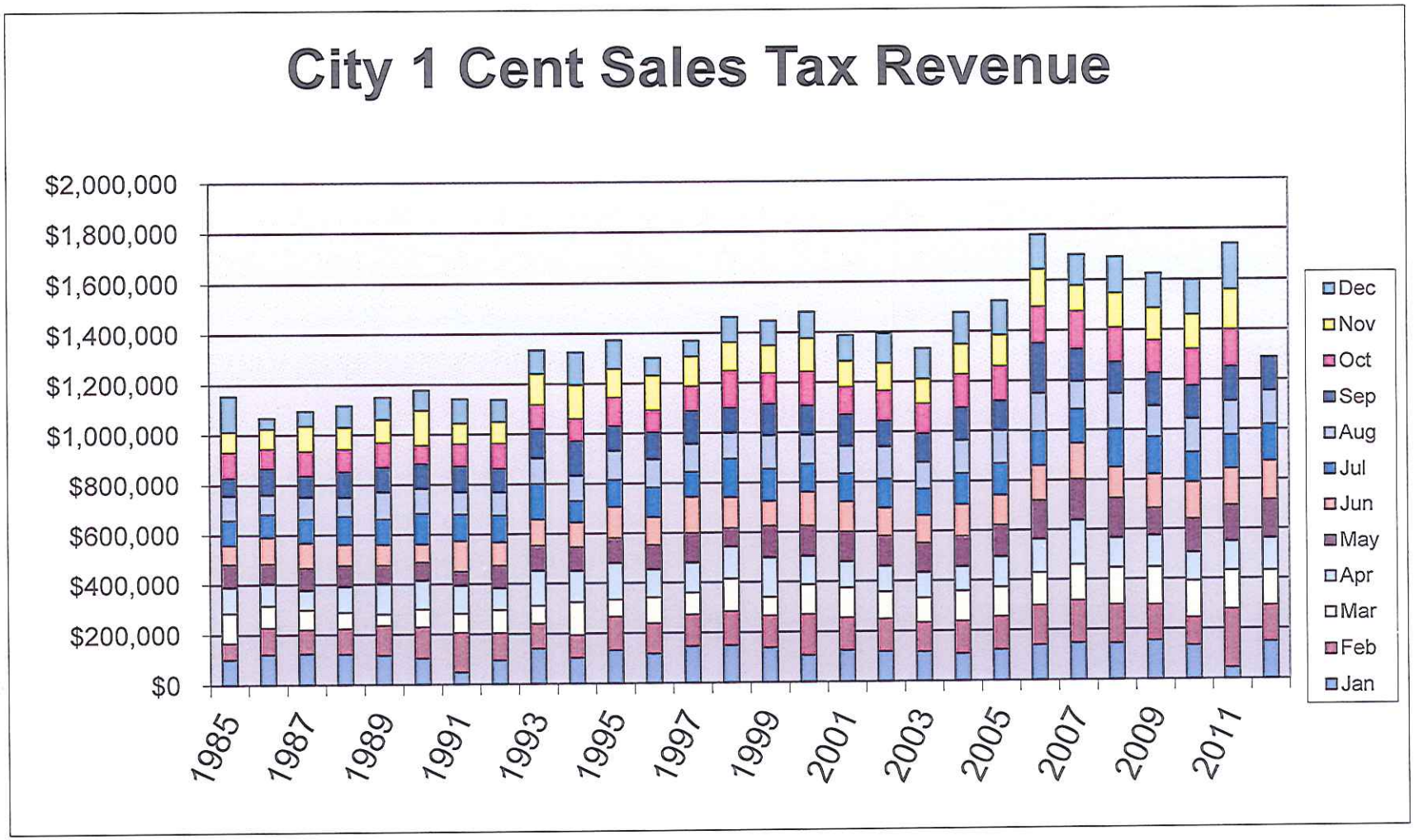
City 1 Cent Sales Tax Revenue
$2,000,000
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
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1985
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CITY OF COFFEYVILLE
SALES TAX ALLOCATIONS
2012

Sales Tax Allocation

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Capital Improvement (1/2 Cent) 520-4-220-195	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	Capital Improvements (1/2 Cent) (See Below)	Street Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	TOTAL
January	444,680.43	74,113.41	74,113.41	74,113.41	74,113.41	74,113.41	74,113.41	444,680.43
February	431,888.98	71,981.50	71,981.50	71,981.50	71,981.50	71,981.50	71,981.50	431,888.98
March	418,041.98	69,673.66	69,673.66	69,673.66	69,673.66	69,673.66	69,673.66	418,041.98
April	393,174.31	65,529.05	65,529.05	65,529.05	65,529.05	65,529.05	65,529.05	393,174.31
May	460,984.64	76,830.77	76,830.77	76,830.77	76,830.77	76,830.77	76,830.77	460,984.64
June	466,980.77	77,830.13	77,830.13	77,830.13	77,830.13	77,830.13	77,830.13	466,980.77
July	439,829.76	73,304.96	73,304.96	73,304.96	73,304.96	73,304.96	73,304.96	439,829.76
August	406,327.66	67,721.28	67,721.28	67,721.28	67,721.28	67,721.28	67,721.28	406,327.66
September	404,426.90	67,404.48	67,404.48	67,404.48	67,404.48	67,404.48	67,404.48	404,426.90
October		-	-	-	-	-	-	-
November		-	-	-	-	-	-	-
December		-	-	-	-	-	-	-
	3,866,335.43	644,389.24	644,389.24	644,389.24	644,389.24	644,389.24	644,389.24	3,866,335.43

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Sales Tax Bond Reserve Fund ($5,210 / Month) 540-4-000-195	Sales Tax Bond Debt Service ($470,000) 530-4-000-195	Sales Tax Bond Surplus Account 520-4-641-195	Aquatic Center ($6.000) 450-4-000-195	TOTAL
January	14,822.68	-	39,166.67	20,124.05	-	74,113.41
February	14,396.30	-	39,166.67	18,418.53	-	71,981.50
March	13,934.73	-	39,166.67	16,572.26	-	69,673.66
April	13,105.81	-	39,166.67	7,256.57	6,000.00	65,529.05
May	15,366.15	-	39,166.67	22,297.95		76,830.77
June	15,566.03	-	39,166.67	23,097.43	-	77,830.13
July	14,660.99	-	39,166.67	19,477.30	-	73,304.96
August	13,544.26	-	39,166.67	15,010.35	-	67,721.28
September	13,480.90	-	39,166.67	14,756.92	-	67,404.48
October	-	-		-	-	-
November	-	-		-	-	-
December	-	-		-	-	-
	128,877.85	-	352,500.03	157,011.36	6,000.00	644,389.24

2012 LOCAL RETAIL SALES TAX COLLECTION
SALES/COMP USE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2009 ACTUAL .01 TAX	2010 ACTUAL .01 TAX	2010/2009 PERCENTAGE INC OR DEC .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$155,074.01	$135,144.87	-12.85%	$44,949.18	-66.74%	$148,226.81	229.77%
			$155,074.01	$135,144.87	-12.85%	$44,949.18	-66.74%	$148,226.81	229.77%
DECEMBER	JANUARY	FEBRUARY	$141,616.52	$108,737.82	-23.22%	$232,346.30	113.68%	$143,962.99	-38.04%
			$296,690.53	$243,882.70	-17.80%	$277,295.48	13.70%	$292,189.80	5.37%
JANUARY	FEBRUARY	MARCH	$150,552.50	$148,072.54	-1.65%	$155,184.60	4.80%	$139,347.33	-10.21%
			$447,243.03	$391,955.24	-12.36%	$432,480.08	10.34%	$431,537.13	-0.22%
FEBRUARY	MARCH	APRIL	$127,600.73	$112,358.83	-11.94%	$118,179.45	5.18%	$131,058.10	10.90%
			$574,843.76	$504,314.07	-12.27%	$550,659.53	9.19%	$562,595.23	2.17%
MARCH	APRIL	MAY	$108,558.46	$135,593.50	24.90%	$142,839.69	5.34%	$153,661.55	7.58%
			$683,402.22	$639,907.56	-6.36%	$693,499.22	8.37%	$716,256.78	3.28%
APRIL	MAY	JUNE	$137,381.08	$148,960.94	8.43%	$149,373.33	0.28%	$155,660.26	4.21%
			$820,783.30	$788,868.51	-3.89%	$842,872.56	6.85%	$871,917.04	3.45%
MAY	JUNE	JULY	$149,627.40	$119,386.43	-20.21%	$134,378.00	12.56%	$146,609.92	9.10%
			$970,410.70	$908,254.94	-6.41%	$977,250.56	7.60%	$1,018,526.96	4.22%
JUNE	JULY	AUGUST	$123,539.94	$133,179.09	7.80%	$134,953.12	1.33%	$135,442.55	0.36%
			$1,093,950.64	$1,041,434.03	-4.80%	$1,112,203.68	6.80%	$1,153,969.51	3.76%
JULY	AUGUST	SEPTEMBER	$131,599.44	$133,083.41	1.13%	$138,515.12	4.08%	$134,808.97	-2.68%
			$1,225,550.09	$1,174,517.44	-4.16%	$1,250,718.80	6.49%	$1,288,778.48	3.04%

2012 LOCAL RETAIL SALES TAX COLLECTION
SALES TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2009 ACTUAL .01 TAX	2010 ACTUAL .01 TAX	2010/2009 PERCENTAGE INC OR DEC .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$142,375.02	$121,063.33	-14.97%	$30,666.61	-74.67%	$127,226.85	314.87%
			$142,375.02	$121,063.33	-14.97%	$30,666.61	-74.67%	$127,226.85	314.87%
DECEMBER	JANUARY	FEBRUARY	$125,449.55	$93,000.65	-25.87%	$214,499.64	130.64%	$114,207.65	-46.76%
			$267,824.56	$214,063.98	-20.07%	$245,166.25	14.53%	$241,434.50	-1.52%
JANUARY	FEBRUARY	MARCH	$135,874.13	$130,630.17	-3.86%	$147,118.28	12.62%	$123,591.72	-15.99%
			$403,698.69	$344,694.15	-14.62%	$392,284.53	13.81%	$365,026.22	-6.95%
FEBRUARY	MARCH	APRIL	$120,382.14	$97,126.80	-19.32%	$107,154.08	10.32%	$115,742.16	8.01%
			$524,080.83	$441,820.95	-15.70%	$499,438.61	13.04%	$480,768.38	-3.74%
MARCH	APRIL	MAY	$96,599.59	$111,900.75	15.84%	$127,964.24	14.36%	$124,003.74	-3.10%
			$620,680.42	$553,721.70	-10.79%	$627,402.85	13.31%	$604,772.12	-3.61%
APRIL	MAY	JUNE	$120,177.03	$130,736.44	8.79%	$133,167.99	1.86%	$127,454.00	-4.29%
			$740,857.45	$684,458.14	-7.61%	$760,570.84	11.12%	$732,226.12	-3.73%
MAY	JUNE	JULY	$126,347.62	$107,727.46	-14.74%	$118,776.47	10.26%	$126,759.77	6.72%
			$867,205.07	$792,185.59	-8.65%	$879,347.31	11.00%	$858,985.89	-2.32%
JUNE	JULY	AUGUST	$107,973.17	$121,093.10	12.15%	$110,626.20	-8.64%	$120,519.45	8.94%
			$975,178.24	$913,278.69	-6.35%	$989,973.52	8.40%	$979,505.34	-1.06%
JULY	AUGUST	SEPTEMBER	$114,467.72	$120,778.73	5.51%	$124,322.13	2.93%	$111,519.05	-10.30%
			$1,089,645.96	$1,034,057.42	-5.10%	$1,114,295.64	7.76%	$1,091,024.40	-2.09%

2012 LOCAL RETAIL SALES TAX COLLECTION
COMPENSATING USE TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2009 ACTUAL .01 TAX	2010 ACTUAL .01 TAX	2010/2009 PERCENTAGE INC OR DEC .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$12,698.99	$14,081.54	10.89%	$14,282.57	1.43%	$20,999.96	47.03%
			$12,698.99	$14,081.54	10.89%	$14,282.57	1.43%	$20,999.96	47.03%
DECEMBER	JANUARY	FEBRUARY	$16,166.98	$15,737.17	-2.66%	$17,846.66	13.40%	$29,755.35	66.73%
			$28,865.97	$29,818.72	3.30%	$32,129.23	7.75%	$50,755.31	57.97%
JANUARY	FEBRUARY	MARCH	$14,678.37	$17,442.37	18.83%	$8,066.32	-53.75%	$15,755.60	95.33%
			$43,544.34	$47,261.08	8.54%	$40,195.55	-14.95%	$66,510.91	65.47%
FEBRUARY	MARCH	APRIL	$7,218.59	$15,232.04	111.01%	$11,025.37	-27.62%	$15,315.94	38.92%
			$50,762.93	$62,493.12	23.11%	$51,220.92	-18.04%	$81,826.85	59.75%
MARCH	APRIL	MAY	$11,958.88	$23,692.74	98.12%	$14,875.45	-37.22%	$29,657.81	99.37%
			$62,721.80	$86,185.86	37.41%	$66,096.37	-23.31%	$111,484.66	68.67%
APRIL	MAY	JUNE	$17,204.05	$18,224.51	5.93%	$16,205.34	-11.08%	$28,206.25	74.06%
			$79,925.85	$104,410.37	30.63%	$82,301.71	-21.17%	$139,690.92	69.73%
MAY	JUNE	JULY	$23,279.78	$11,658.97	-49.92%	$15,601.53	33.82%	$19,850.15	27.23%
			$103,205.63	$116,069.34	12.46%	$97,903.25	-15.65%	$159,541.06	62.96%
JUNE	JULY	AUGUST	$15,566.78	$12,085.99	-22.36%	$24,326.92	101.28%	$14,923.10	-38.66%
			$118,772.40	$128,155.34	7.90%	$122,230.16	-4.62%	$174,464.17	42.73%
JULY	AUGUST	SEPTEMBER	$17,131.72	$12,304.68	-28.18%	$14,193.00	15.35%	$23,289.91	64.09%
			$135,904.13	$140,460.02	3.35%	$136,423.16	-2.87%	$197,754.08	44.96%

City of Coffeyville
1/2 Cent Sales Tax - Residential Streets

Year	Maintenance 70% Allocation	Improvements 30% Allocation	Total Collections
2010	$ 327,380.63	$ 140,305.99	$ 467,686.62
2011	$ 609,016.37	$ 261,007.01	$ 870,023.38
2012	$ 451,072.47	$ 193,316.77	$ 644,389.25
Total Collections	**$ 1,387,469.47**	**$ 594,629.77**	**$ 1,982,099.25**

Year	Maintenance Expenditures	Improvements Expenditures	Total Expenditures
2010	$ -	$ -	$ -
2011	$ 569,360.00	$ -	$ 569,360.00
2012	$ 384,000.00	$ 79,825.42	$ 463,825.42
Total Expenditures	**$ 953,360.00**	**$ 79,825.42**	**$ 1,033,185.42**
Total Available	**$ 434,109.47**	**$ 514,804.35**	**$ 948,913.83**

** 2012 Maintenance Expenditures have been authorized, but not yet paid. Approved 7/24/12.*

Code Enforcement
August 2012
By James H. Grimmett

September 25, 2012

In August, the department's caseload was 257 cases, with 176 being High grass and weeds, 23 nuisances, 50 city weed lots, 3 blights and 4 junk vehicles. The blights are 608 W. 4th, 806 Lincoln and 805 W. Minnesota. These are in the third step which is to obtain title information. The blight steps are a) Initial inspection, b) post placard, c) obtain title information, d) mail complaint notice to owners, e) judge issues order in court, f) mail hearing order to owners, f) asbestos inspection for commercial properties, g) obtain asbestos removal bids on commercial, h) award asbestos removal bid on commercial, i) obtain demolition bids, j) award demolition bid, k) inspect demolition, l) add demolition fees, m) mail owners invoice, n) archive case.

John Hufferd's final work day was August 31st. His desire to spend more time with family led him to quit. I wish him well.

We have hired the new Enforcement Officer, Tammy Dixon. She is a Coffeyville native who most recently was the manager of the Dale Apartments in downtown Coffeyville. While she has no Code Enforcement experience, her work ethic is admirable and attention to detail will serve her well.

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