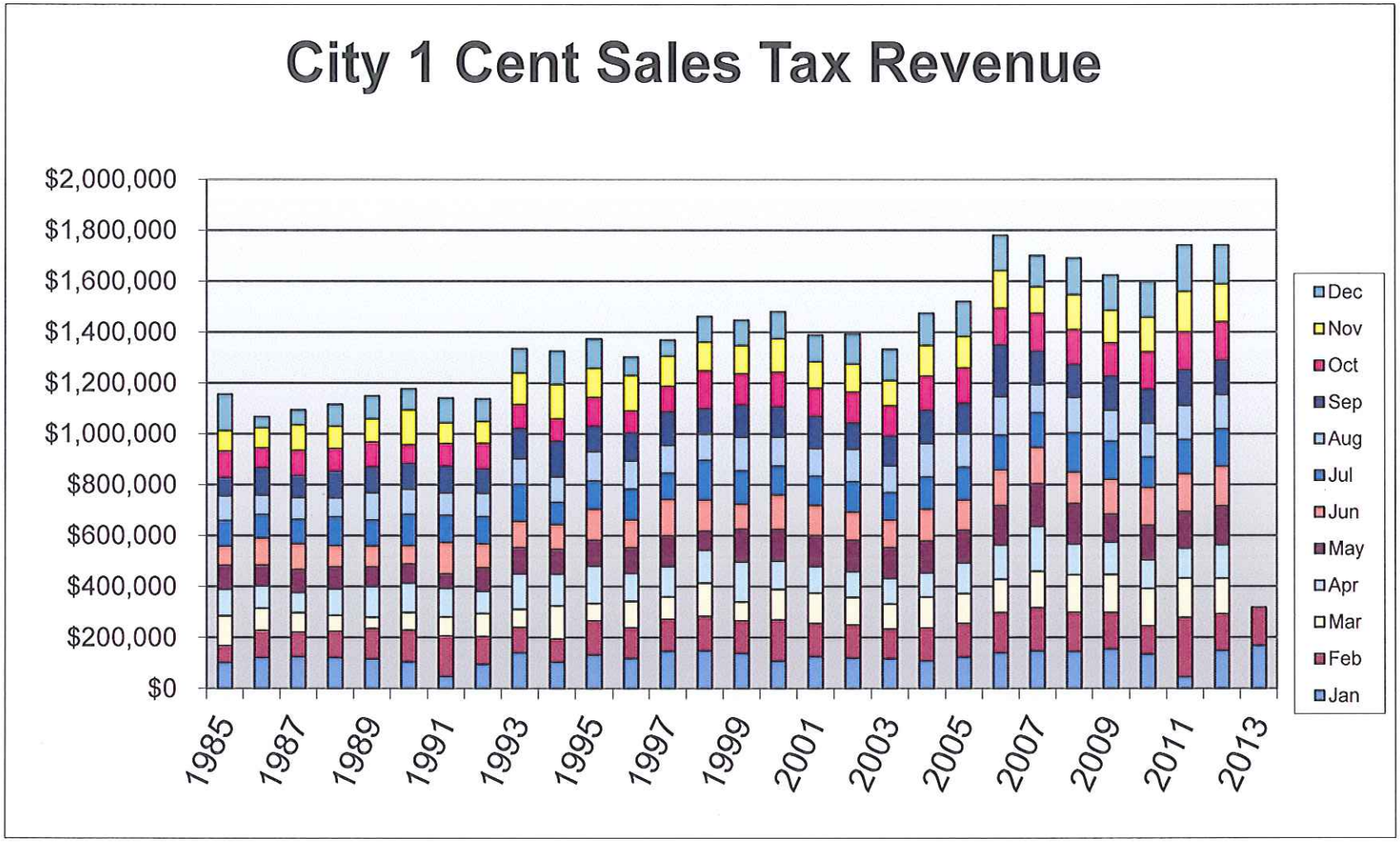
City 1 Cent Sales Tax Revenue
$2,000,000
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
1985
1987
1989
1991
1993
1995
1997
1999
2001
2003
2005
2007
2009
2011
2013
Dec
Nov
Oct
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Aug
Jul
Jun
May
Apr
Mar
Feb
Jan

2/28/2013

CITY OF COFFEYVILLE
SALES TAX ALLOCATIONS
2013

Sales Tax Allocation

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Capital Improvement (1/2 Cent) 520-4-220-195	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	Capital Improvements (1/2 Cent) (See Below)	Street Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	TOTAL
January	502,785.26	83,797.54	83,797.54	83,797.54	83,797.54	83,797.54	83,797.54	502,785.26
February	446,759.53	74,459.92	74,459.92	74,459.92	74,459.92	74,459.92	74,459.92	446,759.53
March		-	-	-	-	-	-	-
April		-	-	-	-	-	-	-
May		-	-	-	-	-	-	-
June		-	-	-	-	-	-	-
July		-	-	-	-	-	-	-
August		-	-	-	-	-	-	-
September		-	-	-	-	-	-	-
October		-	-	-	-	-	-	-
November		-	-	-	-	-	-	-
December		-	-	-	-	-	-	-
	949,544.79	158,257.47	158,257.47	158,257.47	158,257.47	158,257.47	158,257.47	949,544.79

158,257.47

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Sales Tax Bond Reserve Fund ($5,210 / Month) 540-4-000-195	Sales Tax Bond Debt Service ($470,000) 530-4-000-195	Sales Tax Bond Surplus Account 520-4-641-195	Aquatic Center ($6.000) 450-4-000-195	TOTAL
January	16,759.51	-	39,166.67	27,871.36	-	83,797.54
February	14,891.98	-	39,166.67	20,401.27	-	74,459.92
March	-	-		-	-	-
April	-	-		-		-
May	-	-		-		-
June	-	-		-	-	-
July	-	-		-	-	-
August	-	-		-	-	-
September	-	-		-	-	-
October	-	-		-	-	-
November	-	-		-	-	-
December	-	-		-	-	-
	31,651.49	-	78,333.34	48,272.63	-	158,257.47

2013 LOCAL RETAIL SALES TAX COLLECTION
SALES/COMP USE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$135,144.87	$44,949.18	-66.74%	$148,226.81	229.77%	$167,595.09	13.07%
			$135,144.87	$44,949.18	-66.74%	$148,226.81	229.77%	$167,595.09	13.07%
DECEMBER	JANUARY	FEBRUARY	$108,737.82	$232,346.30	113.68%	$143,962.99	-38.04%	$148,919.84	3.44%
			$243,882.70	$277,295.48	13.70%	$292,189.80	5.37%	$316,514.93	8.33%

2013 LOCAL RETAIL SALES TAX COLLECTION
SALES TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$121,063.33	$30,666.61	-74.67%	$127,226.85	314.87%	$147,766.00	16.14%
			$121,063.33	$30,666.61	-74.67%	$127,226.85	314.87%	$147,766.00	16.14%
DECEMBER	JANUARY	FEBRUARY	$93,000.65	$214,499.64	130.64%	$114,207.65	-46.76%	$131,120.25	14.81%
			$214,063.98	$245,166.25	14.53%	$241,434.50	-1.52%	$278,886.25	15.51%

2013 LOCAL RETAIL SALES TAX COLLECTION
COMPENSATING USE TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$14,081.54	$14,282.57	1.43%	$20,999.96	47.03%	$19,829.09	-5.58%
			$14,081.54	$14,282.57	1.43%	$20,999.96	47.03%	$19,829.09	-5.58%
DECEMBER	JANUARY	FEBRUARY	$15,737.17	$17,846.66	13.40%	$29,755.35	66.73%	$17,799.59	-40.18%
			$29,818.72	$32,129.23	7.75%	$50,755.31	57.97%	$37,628.68	-25.86%

City of Coffeyville
1/2 Cent Sales Tax - Residential Streets

Year	Maintenance 70% Allocation	Improvements 30% Allocation	Total Collections
2010	$ 327,380.63	$ 140,305.99	$ 467,686.62
2011	$ 609,016.37	$ 261,007.01	$ 870,023.38
2012	$ 608,979.56	$ 260,991.24	$ 869,970.80
2013	$ 110,780.22	$ 47,477.24	$ 158,257.46
Total Collections	**$ 1,656,156.78**	**$ 709,781.48**	**$ 2,365,938.26**

Year	Maintenance Expenditures	Improvements Expenditures	Total Expenditures
2010	$ -	$ -	$ -
2011	$ 569,360.00	$ -	$ 569,360.00
2012	$ 403,577.36	$ 197,120.94	$ 600,698.30
2013	$ -	$ 133,009.83	$ 133,009.83
Total Expenditures	**$ 972,937.36**	**$ 330,130.77**	**$ 1,303,068.13**
Total Available	**$ 683,219.42**	**$ 379,650.71**	**$ 1,062,870.13**

PLANNING COMMISSION MINUTES
CITY OF COFFEYVILLE, KANSAS
TUESDAY, DECEMBER 4, 2012

The Coffeyville City Planning Commission met in Regular Session with Chairman Mike Mongan presiding.

I. Call to Order.

Chairman Mongan called the meeting to order at 5:31 p.m.

II. Roll Call.

Those in attendance in addition to Chairman Mongan were:

Present	Absent	
X		Marcus Kastler
X		Tracy Maxson
X		Josh Mecom
X		Doug Misch
X		Terry Rittenhouse

City Staff Present:
Dennis Jacobs, City Planner/Architect
Rosemary Sortore, Administrative Secretary

III. Minutes.

Minutes of the Regular Planning Commission meeting of November 6, 2012.

Commissioner Mecom motioned and Commissioner Rittenhouse seconded to approve the minutes of the Regular Planning Commission meeting of November 6, 2012.

Commissioner Kastler	Aye	Commissioner Misch	Aye
Commissioner Maxson	Aye	Commissioner Mongan	Aye
Commissioner Mecom	Aye	Commissioner Rittenhouse	Aye

Motion approved.

IV. New Business.

IV.I. Cases

A. ZC 2012-02, Bryan, 1512 W. 2nd St.

Stan Bryan, 5404 S. 4300 Rd. Welch, OK, approached the podium to speak on behalf of the case. Mr. Bryan explained that he purchased the property at 1512 W. 2nd St. several weeks ago. He went on to state that he enclosed a large area on the back of the house and wishes to renovate it into a one bedroom apartment. Mr. Bryan said that he owns other rentals in town and that he maintains them well and went on to say that he is fixing up the whole house at 1512 W. 2nd St. This would make this house a 2 family structure or basically a duplex.

Parking was brought up and discussed. Mr. Bryan stated that there is a parking spot off the alley and one off the street.

Mr. Jacobs explained that addressing could be an issue and that it might be handled by having an "A" and "B" mailbox on the property.

Chairman Mongan asked if there was anyone else in the audience to speak in favor of the case. There were none.

Chairman Mongan asked if there was anyone in the audience to speak in opposition of the case. There were none.

Commissioner Mecom motioned and Commissioner Kastler seconded to approve ZC 2012-02, Bryan, 1512 W. 2nd Street.

Commissioner Kastler	Aye	Commissioner Misch	Aye
Commissioner Maxson	Aye	Commissioner Mongan	Aye
Commissioner Mecom	Aye	Commissioner Rittenhouse	Aye

Motion approved.

Mr. Jacobs explained further process to Mr. Bryan.

B. BZA 2012-03, Seidel, 1405 W. 7th Street.

Jenny Seidel, 4087 Douglas Rd., Labette County, approached the podium to speak on behalf of the case. Ms. Seidel stated that she wanted to erect a 6 ft. privacy fence around the property on the east side. She went on to explain that the neighbor to the east keeps their property in an unsightly manner and she would like to block it from view.

Questions and discussions followed relating to setback requirements and types of fencing.

Chairman Mongan asked if there was anyone else in the audience to speak in favor of the case. There was.

Lawrence Briggans, 107 E. 1st St./1411 W. 7th St. approached the podium. Mr. Briggans stated that he is moving a house to the property at 1411 W. 7th St. and that the fence Ms. Seidel is wishing to erect will not block traffic.

Mr. Jacobs explained that it is within the regulations to build a 6 ft. privacy fence from the alley to the front of the house. The issue with this request is that Ms. Seidel wishes to extend it out to the sidewalk on the east side of her property. A discussion was had relating to this.

Chairman Mongan asked if there was anyone in the audience to speak in opposition of the case. There were none.

Commissioner Mongan motioned and Commissioner Maxson seconded to approve BZA 2012-03, Seidel, 1405 W. 7th Street.

Commissioner Kastler	Nay	Commissioner Misch	Aye
Commissioner Maxson	Aye	Commissioner Mongan	Aye
Commissioner Mecom	Aye	Commissioner Rittenhouse	Aye

Motion approved. 1 Nay, 5 Ayes.

Mr. Jacobs explained to Ms. Seidel that she can proceed with her fence.

IV.II. Reports from Staff.

A. Update from Zoning Re-Codification.

Mr. Jacobs explained and gave handouts to Commissioners. A brief discussion was had. One of the changes will include the dissolving of the Board of Zoning Appeals into the Planning Commission.

Other discussions about the Zoning Re-Codification included the creation of a RV Parks section, Special Use Approvals and mixed use zoning. Mr. Jacobs stated that it was wished for the Planning Commission to look over and then e-mail any concerns or questions to Mr. Jacobs. It was suggested that the meeting with the company doing the re-codification be held after the first of the year. A discussion was had about this.

V. Communications.

None.

VI. Old Business.

A. None.

VII. Additional Business.

A. General Discussion by the Planning Commission Members.

A discussion was had about a new hotel that will be going in at the corner of East 8th St. and Northeast St. Also discussed the KDOT project that will be done at the same intersection.

B. Comments from the Public Addressing any Planning or Zoning Issue.

None.

C. Date for the next meeting: February 5, 2013.

VIII. Adjournment.

2-5-13
Date of Approval

Mike Mongan, Chairman