CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	3-12-13	
RESOLUTION OR ORDINANCE NUMBER	R-13-22	
AGENDA TITLE	**Purchase of Two Police Patrol Vehicles**	
REQUESTING DEPARTMENT	Police Department	
PRESENTER	Anthony Celeste, Chief of Police	
FISCAL INFORMATION	Cost as recommended:	$52,574.00
	Budget Line Item:	010-5-023-875
	Balance Available	$50,000.00 (budgeted amount)
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	The police department is requesting to purchase two new patrol vehicles to replace two current patrol vehicles.	
BACKGROUND	Over the last several years the police department has consistently budgeted and implemented a rotation plan for our front line patrol vehicles. These vehicles are often used 24 hours a day, seven days a week and incur more mileage and wear than other department vehicles.	
SPECIAL NOTES	Recently the CPD vehicle fleet has one canine vehicle addition. If these two patrol vehicle additions are approved, the department intends to take three vehicles out of service. Trade in or sale value of these vehicles may be used to reduce vehicle costs.	

ANALYSIS	The police department requested bids from numerous dealerships. Based on our specifications, we received bids on 2013 Dodge Chargers, 2013 Ford Police Sedan Interceptors, and 2013 Ford SUV Interceptors from three dealerships. <u>The bids were as follows (per two vehicles);</u> Dodge Charger $48,212.00 (Landmark Dodge) Ford Sedan $48,644.00 (Shawnee Mission Ford) Ford SUV (Stock) $52,254.00 (Shawnee Mission Ford) Ford SUV $52,574.00 (Shawnee Mission Ford) Ford Sedan $52,736.00 (Quality Motors, Ind.) Dodge Charger $54,286.00 (Quality Motors, Ind.) <u>Gas Mileage Comparison (gpm city/highway);</u> 2013 Dodge Chargers 18/27 2013 Ford Sedan Interceptor 18/26 2013 Ford SUV Interceptor 17/23 Our current fleet of Dodge Chargers have performed well. After reviewing the bids and comparing options, staff recommended purchasing Ford SUV Interceptors. Staff found that the SUV models were all-wheel drive, adding the benefit and security of being able to operate in adverse weather conditions. Currently the police department borrows four-wheel drive vehicles from the Electric Department during bad weather. The SUVs were found to have greater interior space, both for equipment and ease in transporting prisoners. Police Department staff believes the value of the all-wheel drive and increased interior space exceeded the price difference of the Dodge Chargers. If approved, service and maintenance could be provided by Quality Motors. $50,000.00 was budgeted for police vehicles for the 2013 fiscal year. This request would exceed that budget by $2600.00 and require the appropriation if approved.

PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff Recommends approval for the purchase of two Ford SUV Interceptors from Shawnee Mission Ford.
REFERENCE DOCUMENTS ATTACHED	CPD Vehicle List The attached list is inclusive of the police department's vehicle fleet.

CPD
Vehicles

VEHICLE #	ASSIGNMENT	MAKE	MODEL	YEAR	POTENTIAL REPLACEMENT DATE
1368	ACO	Ford	F150	2012	2020
941	Admin/Chief	Ford	Crown Vic	2003	
1044	Admin/Commander	Ford	Crown Vic	2003	To be replaced by vehicle 1313
1389	Canine/Daily	Chevrolet	Tahoe	2010	2019
1310	Detective/Bromley	Ford	Explorer	2003	Out of Service (Needs Replacement)
1048	Detective/Newby	Ford	Explorer	2003	
1330	Detective/Vargas	Ford	Expedition	1999	
1312	Patrol	Dodge	Charger	2010	2013
1313	Patrol	Dodge	Charger	2010	2013 *To be transferred to Admin
1331	Patrol	Dodge	Charger	2010	*To be transferred to SRO 2013
1358	Patrol	Dodge	Charger	2011	2014
1359	Patrol	Dodge	Charger	2011	2014
1369	Patrol	Dodge	Charger	2012	2015
1370	Patrol	Dodge	Charger	2012	2015
1317	SOT Command	Chevrolet	M934	1993	N/A
769	SOT Truck	Chevrolet	M1010	1985	N/A
996	Travel/SRO	Ford	Crown Vic	2005	*To be taken out of service 2013

RESOLUTION NO. R-13-22

A RESOLUTION TO AUTHORIZE THE EXECUTION OF A PURCHASE ORDER WITH SHAWNEE MISSION FORD FOR THE PURCHASE OF TWO 2013 FORD SUV INTERCEPTOR VEHICLES FOR THE POLICE DEPARTMENT.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor and City Clerk be and are hereby authorized and directed to execute a purchase order with Shawnee Mission Ford in a total amount not to exceed $52,574 for the purchase of two 2013 Ford SUV Interceptor vehicles for the Police Department.

ADOPTED THIS 12th DAY OF MARCH, 2013.

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David George, Mayor

ATTEST:

_____
Cindy Price, City Clerk

APPROVED AS TO FORM AND LEGALITY:

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Paul Kritz, City Attorney