CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	5-28-13	
RESOLUTION OR ORDINANCE NUMBER	R-13-48	
AGENDA TITLE	**Police In-Car Video Systems**	
REQUESTING DEPARTMENT	Police Department	
PRESENTER	Anthony Celeste, Chief of Police	
FISCAL INFORMATION	Cost as recommended:	$34,270.00
	Budget Line Item:	230-5-000-850
	Balance Available	$78,949.73
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	The use of in-car video systems in law enforcement has become an industry standard which serves several purposes. The primary use of in-car video systems is to accurately obtain evidence for criminal prosecutions. Equally important, the video systems serve to maintain public trust and ensure officers make good, ethical decisions.	
BACKGROUND	The Coffeyville Police Department currently has 7 in-car video records in our patrol vehicles which are seven or more years old. These current systems have been extremely useful and relevant; however maintenance issues have increased with these systems as they age. Recently, at any one time at least one system has out of service and out for repair. The department would also like one additional unit to be installed in the new K9 vehicle.	
SPECIAL NOTES		

ANALYSIS	Our preferred course of action was to replace or add two camera systems. With the speed at which technology advances, our current systems are already dated. The current generation of video systems is very different than our systems we have now. One option is to take no action at this time and operate some patrol vehicles without in-car video systems. The second option is to replace some of our video systems with new systems. This would create two systems to maintain, two different procedures, and evidence would be stored in two different places. We would also still have aging systems to repair and maintain. The third option is to replace our entire system with a new system of in-car video cameras.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends updating and replacing the current inventory of in-car video recorders with WatchGuard 4RE systems. Police staff reviewed and received quotes from three different vendors. Staff recommended the WatchGuard 4RE system, which was also the least expensive system quoted at $34,270.00 for eight vehicle units and the wireless transfer system. Staff recommends using forfeiture funds for this expense.
REFERENCE DOCUMENTS ATTACHED	

RESOLUTION NO. R-13-48

A RESOLUTION TO AUTHORIZE THE ISSUANCE OF A PURCHASE ORDER TO WATCHGUARD FOR THE PURCHASE OF EIGHT IN-CAR VIDEO RECORDERS FOR THE POLICE DEPARTMENT.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Finance Director be and is hereby authorized and directed to issue a purchase order in the amount of $34,270 to WatchGuard for the purchase of eight in-car video recorders for the Police Department.

ADOPTED THIS 28th DAY OF MAY 2013.

_____
David George, Mayor

ATTEST:

_____
Cindy Price, City Clerk

APPROVED AS TO FORM AND LEGALITY:

_____
Paul Kritz, City Attorney

415 Century Parkway
Allen, TX 75013
(800) 605-6734
www.watchguardvideo.com

WATCHGUARD
DIGITAL IN-CAR VIDEO

4RE Price Estimate

Provided By: Kyle Keling

TOTAL PROJECT ESTIMATED AT
$34,270.00

Agency Name:	**Coffeyville Police Department**
Contact Person:	**Chief Tony Celeste / Commander Mike Bradley**
Date:	**May 13, 2013**

4RE Base System and Options

		Quantity	MSRP	Direct	Extended
4RE-200-GPS-ZSL	4RE In-Car Camera System. Includes GPS, High definition Zero Sightline (720P) forward facing camera, Infrared color cabin camera, DVR, integrated 200GB automotive grade hard drive, 16GB USB removable thumb drive, cabin microphone, 900 MHz Hi Fidelity wireless microphone, hardware & cabling, 1 yr. warranty. Includes Evidence Library Express software.	8	$ 5,450.00	$ 4,895.00	**$ 39,160.00**
4RE ELITE	Upgrade to 4RE Elite. Adds support for up to 6 cameras.	0	$ 300.00	$ 275.00	$ -
MOBILE APP	4RE Mobile App. Laptop interface software.	0	$ 85.00	$ 50.00	$ -

Wireless Video Transfer and Networking Options

		Quantity	MSRP	Direct	Extended
4RE-WRL-KIT-05G	4RE In-Car 802.11n Wireless Kit, 5GHz (2.4GHz is available)	8	$ 345.00	$ 200.00	**$ 1,600.00**
HDW-ETH-SWT-001	4RE, Power Over Ethernet / Gigabit 4-port Switch	0	$ 180.00	$ 150.00	$ -

Camera Configuration Options

		Quantity	MSRP	Direct	Extended
CAM-BST-102-NEW	Infrared Color Cabin Camera, Additional (requires 4RE Elite)	0	$ 220.00	$ 195.00	$ -
WGA00485	Auxiliary Camera	0	$ 220.00	$ 195.00	$ -

Microphone Options

		Quantity	MSRP	Direct	Extended
DUAL MIC UPGRADE	Dual Wireless Mics. Includes second wireless microphone kit.	0	$ 875.00	$ 785.00	$ -
DESKTOP CHARGER	Desktop Charging unit for Wireless Transmitter	0	$ 110.00	$ 99.00	$ -
TRANSMITTER	Wireless Trasmitter (additional / replacement)	0	$ 385.00	$ 345.00	$ -

In-Car Hardware Warranties *1st year is included with a new 4RE purchase.*

		Quantity	MSRP	Direct	Extended
WAR-4RE-CAR-2ND	Warranty, 4RE, In-Car, 2nd Year (Months 13-24)	0	$ 295.00	$ 100.00	$ -
WAR-4RE-CAR-3RD	Warranty, 4RE, In-Car, 3rd Year (Months 25-36)	0	$ 295.00	$ 200.00	$ -
WAR-4RE-CAR-4TH	Warranty, 4RE, In-Car, 4th Year (Months 37-48)	0	$ 295.00	$ 325.00	$ -
WAR-4RE-CAR-5TH	Warranty, 4RE, In-Car, 5th Year (Months 49-60)	0	$ 295.00	$ 450.00	$ -

Software Protection Plan *Create, amend or extend a Software Protection Plan*

		Quantity	MSRP	Direct	Extended
SFW-MNT-EL2-1YR	Software Protection, Evidence Library 2, Addl. 1-Year (per 4RE)	0	$ 110.00	$ 95.00	$ -
SFW-MNT-EL2-2YR	Software Protection, Evidence Library 2, Addl. 2-Year (per 4RE)	0	$ 215.00	$ 95.00	$ -
SFW-MNT-EL2-3YR	Software Protection, Evidence Library 2, Addl. 3-Year (per 4RE)	0	$ 320.00	$ 95.00	$ -
SFW-MNT-EL2-4YR	Software Protection, Evidence Library 2, Addl. 4-Year (per 4RE)	0	$ 430.00	$ 95.00	$ -
5 Year HW/SW Warranty Discount	**Discount for purchase of 5 year hardware and software warranty at time of 4RE purchase.**	**0**	**$ -**	**$ -**	**$ -**

Miscellaneous Options and Accessories

		Quantity	MSRP	Direct	Extended
RADAR CABLE	Radar Interface Cable (Stalker, Decatur Genesis I and II Select, Kustom Eagle or Raptor, MPH Bee 3)	0	$ 85.00	$ 75.00	$ -
Trade-In	Trade-In Credit, if applicable	0	$ -	$ -	$ -
CUSTOM 1	Used for additional items, offers or discounts	0	$ -	$ -	$ -

Total In-Car Hardware **$ 40,760.00**

Quote valid for 30 days

415 Century Parkway
Allen, TX 75013
(800) 605-6734
www.watchguardvideo.com

WATCHGUARD DIGITAL IN-CAR VIDEO

4RE Price Estimate

Provided By: Kyle Keling

TOTAL PROJECT ESTIMATED AT
$34,270.00

Agency Name:	**Coffeyville Police Department**
Contact Person:	**Chief Tony Celeste / Commander Mike Bradley**
Date:	**May 13, 2013**

Evidence Library Server and Client Software

		Quantity	MSRP	Direct	Extended
KEY-ELB-SRV-xxx	Evidence Library 3 Server Software	1	$ -	$ 1,760.00	$ 1,760.00
SFW-ELB-CLI-200	Included Remote Client License Key, Evidence Library 3	5	$ 85.00	$ -	$ -
SFW-ELB-CLI-200	Additional Remote Client License Key, Evidence Library 3	0	$ 85.00	$ 75.00	$ -
SFW-SQL-CAL-R25	Additional Software CALs, SQL Server 2008 R2, 5 CAL Pack	0	$ 460.00	$ 410.00	$ -
SFW-SQL-CAL-R21	Additional Software CAL, SQL Server 2008 R2, 1 CAL Pack	0	$ 100.00	$ 90.00	$ -

Server Hardware and Software

		Quantity	MSRP	Direct	Extended
HDW-4RE-SRV-101 Small to Medium sized agency. 1-10 concurrent cars.	3U Rack Mount 16 SATA Drive Server, Intel Xeon E5620 2.4 GHz, 6GB RAM, 5x500GB SATA 7,200 RPM drives (boot/sql), Windows Server 2008 R2 64-bit, SQL Server 2008 R2 (1CAL), 3-Year full service (on-site or reimbursed) warranty. *This server system does NOT include supporting equipment like keyboards, network switches, monitor, etc.*	0	$ 7,350.00	$ 6,615.00	$ -

Video Storage *Drives will be added to server and/or JBOD*

		Quantity	MSRP	Direct	Extended
HDW-4RE-HDD-2TB	2TB Hard Drives, Server Class,7,200 rpm, 64MB Cache	0	$ 420.00	$ 375.00	$ -
HDW-4RE-JBD-012	Storage, JBOD Enclosure, 12-bay, 2U, includes SAS Cable	0	$ 2,255.00	$ 2,050.00	$ -

Wireless Access Points

		Quantity	MSRP	Direct	Extended
WAP-BLD-245-001	Wi-Fi Access Point, 802.11n, 2.4/5GHz, Digital Steering	0	$ 3,270.00	$ 2,955.00	$ -
WAP-KIT-05G-001	WiFi Access Point Kit, 802.11n, 5GHz, Omni-Directional	0	$ 455.00	$ 405.00	$ -
WAP-BLD-05G-001	Wi-Fi Access Point, 802.11n, 5GHz, Sector Antenna	2	$ 285.00	$ 250.00	$ 500.00

Total IT Hardware and Software **$ 2,260.00**

WatchGuard Video Technical Services

		Quantity	MSRP	Direct	Extended
SVC-4RE-INS-100	4RE System Installation, In-Car (Per Unit Charge)	0	Quote	Quote	$ -
SVC-VID-REM-100	Video System Removal (Per Unit Charge)	0	Quote	Quote	$ -
SVC-4RE-ONS-400	4RE System Setup, Configuration, Testing and Training *(Quantity represents number of sites)*	1	$ 560.00	$ 500.00	$ 500.00
SVC-WGV-ONS-300	Access Point installations including cable runs *(Work may be performed by a sub-contractor)*	0	$ 1,100.00	$ 1,000.00	$ -

Total Technical Services **$ 500.00**

Manual Adjustments

Trade In DV1s	$ (9,500.00)

Notes:

Applicable taxes may apply and are not necessarily accounted for on this estimate. Contact WatchGuard Video for a revised estimate.

ESTIMATE VALID FOR 30 DAYS

Subtotal:		**$ 34,020.00**
UPS Ground Shipping:		**$ 250.00**
Taxes:	**0.0%**	**$ -**
ESTIMATE TOTAL:		**$ 34,270.00**

Financing

Estimate Only
Call for Detailed Quote

Within Texas

- Includes applicable warranty coverage
- You take ownership immediately. Fully paid off at end of term
- For a detailed quote, call WatchGuard to determine final project price, approximate date of first payment, desired financing term, and basic agency information

Payments	3-Year	4-Year	5-Year
Monthly	$ 1,113	$ 910	$ 810
Quarterly	$ 3,327	$ 2,720	$ 2,419
Semi-Annual	$ 6,614	$ 5,407	$ 4,809
Annual	$ 13,077	$ 10,693	$ 9,510

Note: **This is only an estimate for 4RE related hardware, software and WG Technical Services. Actual costs related to a turn-key operation requires more detailed discussion and analysis, which will define actual back-office costs and any costs associated with configuration, support and installation. Please contact your sales representative for more details.**