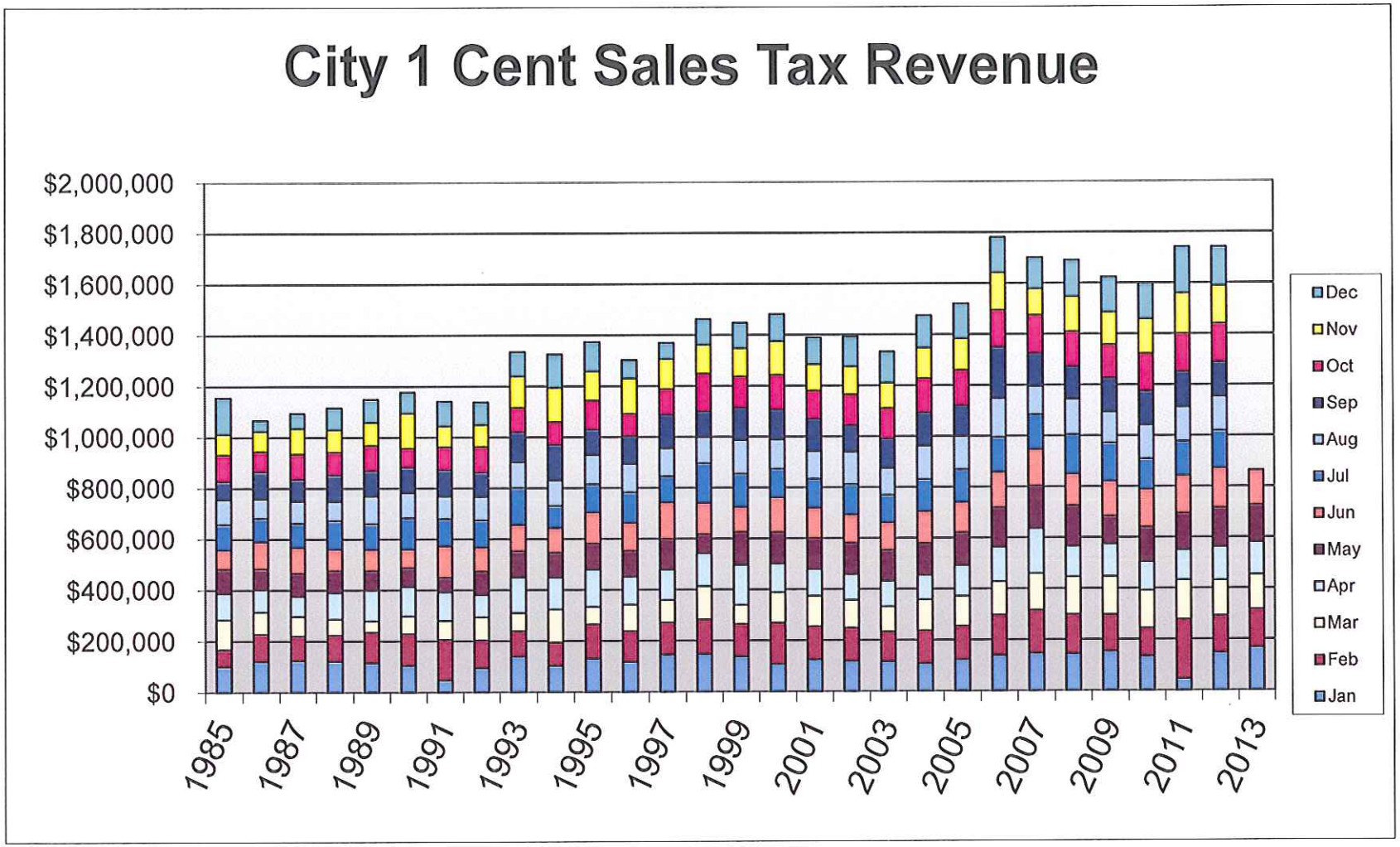
City 1 Cent Sales Tax Revenue
$2,000,000
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
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CITY OF COFFEYVILLE
SALES TAX ALLOCATIONS
2013

Sales Tax Allocation

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Capital Improvement (1/2 Cent) 520-4-220-195	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	Capital Improvements (1/2 Cent) (See Below)	Street Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	TOTAL
January	502,785.26	83,797.54	83,797.54	83,797.54	83,797.54	83,797.54	83,797.54	502,785.26
February	446,759.53	74,459.92	74,459.92	74,459.92	74,459.92	74,459.92	74,459.92	446,759.53
March	411,562.14	68,593.69	68,593.69	68,593.69	68,593.69	68,593.69	68,593.69	411,562.14
April	382,588.94	63,764.82	63,764.82	63,764.82	63,764.82	63,764.82	63,764.82	382,588.94
May	435,602.62	72,600.44	72,600.44	72,600.44	72,600.44	72,600.44	72,600.44	435,602.62
June	406,946.29	67,824.38	67,824.38	67,824.38	67,824.38	67,824.38	67,824.38	406,946.29
July		-	-	-	-	-	-	-
August		-	-	-	-	-	-	-
September		-	-	-	-	-	-	-
October		-	-	-	-	-	-	-
November		-	-	-	-	-	-	-
December		-	-	-	-	-	-	-
	2,586,244.78	431,040.80	431,040.80	431,040.80	431,040.80	431,040.80	431,040.80	2,586,244.78
							431,040.80	

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Sales Tax Bond Reserve Fund ($5,210 / Month) 540-4-000-195	Sales Tax Bond Debt Service ($470,000) 530-4-000-195	Sales Tax Bond Surplus Account 520-4-641-195	Aquatic Center ($6.000) 450-4-000-195	TOTAL
January	16,759.51	-	39,166.67	27,871.36	-	83,797.54
February	14,891.98	-	39,166.67	20,401.27	-	74,459.92
March	13,718.74	-	39,166.67	15,708.28	-	68,593.69
April	12,752.96	-	39,166.67	5,845.19	6,000.00	63,764.82
May	14,520.09	-	39,166.67	18,913.68		72,600.44
June	13,564.88	-	39,166.67	15,092.84	-	67,824.38
July	-	-		-	-	-
August	-	-		-	-	-
September	-	-		-	-	-
October	-	-		-	-	-
November	-	-		-	-	-
December	-	-		-	-	-
	86,208.16	-	235,000.02	103,832.62	6,000.00	431,040.80

2013 LOCAL RETAIL SALES TAX COLLECTION
SALES/COMP USE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$135,144.87	$44,949.18	-66.74%	$148,226.81	229.77%	$167,595.09	13.07%
			$135,144.87	$44,949.18	-66.74%	$148,226.81	229.77%	$167,595.09	13.07%
DECEMBER	JANUARY	FEBRUARY	$108,737.82	$232,346.30	113.68%	$143,962.99	-38.04%	$148,919.84	3.44%
			$243,882.70	$277,295.48	13.70%	$292,189.80	5.37%	$316,514.93	8.33%
JANUARY	FEBRUARY	MARCH	$148,072.54	$155,184.60	4.80%	$139,347.33	-10.21%	$137,187.38	-1.55%
			$391,955.24	$432,480.08	10.34%	$431,537.13	-0.22%	$453,702.31	5.14%
FEBRUARY	MARCH	APRIL	$112,358.83	$118,179.45	5.18%	$131,058.10	10.90%	$127,529.65	-2.69%
			$504,314.07	$550,659.53	9.19%	$562,595.23	2.17%	$581,231.96	3.31%
MARCH	APRIL	MAY	$135,593.50	$142,839.69	5.34%	$153,661.55	7.58%	$145,200.87	-5.51%
			$639,907.56	$693,499.22	8.37%	$716,256.78	3.28%	$726,432.83	1.42%
APRIL	MAY	JUNE	$148,960.94	$149,373.33	0.28%	$155,660.26	4.21%	$135,648.76	-12.86%
			$788,868.51	$842,872.56	6.85%	$871,917.04	3.45%	$862,081.59	-1.13%

2013 LOCAL RETAIL SALES TAX COLLECTION
SALES TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$121,063.33	$30,666.61	-74.67%	$127,226.85	314.87%	$147,766.00	16.14%
			$121,063.33	$30,666.61	-74.67%	$127,226.85	314.87%	$147,766.00	16.14%
DECEMBER	JANUARY	FEBRUARY	$93,000.65	$214,499.64	130.64%	$114,207.65	-46.76%	$131,120.25	14.81%
			$214,063.98	$245,166.25	14.53%	$241,434.50	-1.52%	$278,886.25	15.51%
JANUARY	FEBRUARY	MARCH	$130,630.17	$147,118.28	12.62%	$123,591.72	-15.99%	$120,592.18	-2.43%
			$344,694.15	$392,284.53	13.81%	$365,026.22	-6.95%	$399,478.43	9.44%
FEBRUARY	MARCH	APRIL	$97,126.80	$107,154.08	10.32%	$115,742.16	8.01%	$113,834.38	-1.65%
			$441,820.95	$499,438.61	13.04%	$480,768.38	-3.74%	$513,312.81	6.77%
MARCH	APRIL	MAY	$111,900.75	$127,964.24	14.36%	$124,003.74	-3.10%	$130,704.45	5.40%
			$553,721.70	$627,402.85	13.31%	$604,772.12	-3.61%	$644,017.26	6.49%
APRIL	MAY	JUNE	$130,736.44	$133,167.99	1.86%	$127,454.00	-4.29%	$122,956.99	-3.53%
			$684,458.14	$760,570.84	11.12%	$732,226.12	-3.73%	$766,974.25	4.75%

2013 LOCAL RETAIL SALES TAX COLLECTION
COMPENSATING USE TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$14,081.54	$14,282.57	1.43%	$20,999.96	47.03%	$19,829.09	-5.58%
			$14,081.54	$14,282.57	1.43%	$20,999.96	47.03%	$19,829.09	-5.58%
DECEMBER	JANUARY	FEBRUARY	$15,737.17	$17,846.66	13.40%	$29,755.35	66.73%	$17,799.59	-40.18%
			$29,818.72	$32,129.23	7.75%	$50,755.31	57.97%	$37,628.68	-25.86%
JANUARY	FEBRUARY	MARCH	$17,442.37	$8,066.32	-53.75%	$15,755.60	95.33%	$16,595.20	5.33%
			$47,261.08	$40,195.55	-14.95%	$66,510.91	65.47%	$54,223.88	-18.47%
FEBRUARY	MARCH	APRIL	$15,232.04	$11,025.37	-27.62%	$15,315.94	38.92%	$13,695.26	-10.58%
			$62,493.12	$51,220.92	-18.04%	$81,826.85	59.75%	$67,919.15	-17.00%
MARCH	APRIL	MAY	$23,692.74	$14,875.45	-37.22%	$29,657.81	99.37%	$14,496.42	-51.12%
			$86,185.86	$66,096.37	-23.31%	$111,484.66	68.67%	$82,415.57	-26.07%
APRIL	MAY	JUNE	$18,224.51	$16,205.34	-11.08%	$28,206.25	74.06%	$12,691.78	-55.00%
			$104,410.37	$82,301.71	-21.17%	$139,690.92	69.73%	$95,107.34	-31.92%

City of Coffeyville
1/2 Cent Sales Tax - Residential Streets

Year	Maintenance 70% Allocation	Improvements 30% Allocation	Total Collections
2010	$ 327,380.63	$ 140,305.99	$ 467,686.62
2011	$ 609,016.37	$ 261,007.01	$ 870,023.38
2012	$ 608,979.56	$ 260,991.24	$ 869,970.80
2013	$ 301,728.55	$ 129,312.24	$ 431,040.79
Total Collections	**$ 1,847,105.11**	**$ 791,616.48**	**$ 2,638,721.59**

Year	Maintenance Expenditures	Improvements Expenditures	Total Expenditures
2010	$ -	$ -	$ -
2011	$ 569,360.00	$ -	$ 569,360.00
2012	$ 403,577.36	$ 197,120.94	$ 600,698.30
2013	$ -	$ 415,108.45	$ 415,108.45
Total Expenditures	**$ 972,937.36**	**$ 612,229.39**	**$ 1,585,166.75**
Total Available	**$ 874,167.75**	**$ 179,387.09**	**$ 1,053,554.84**

COFFEYVILLE POLICE DEPARTMENT
2013 Statistics

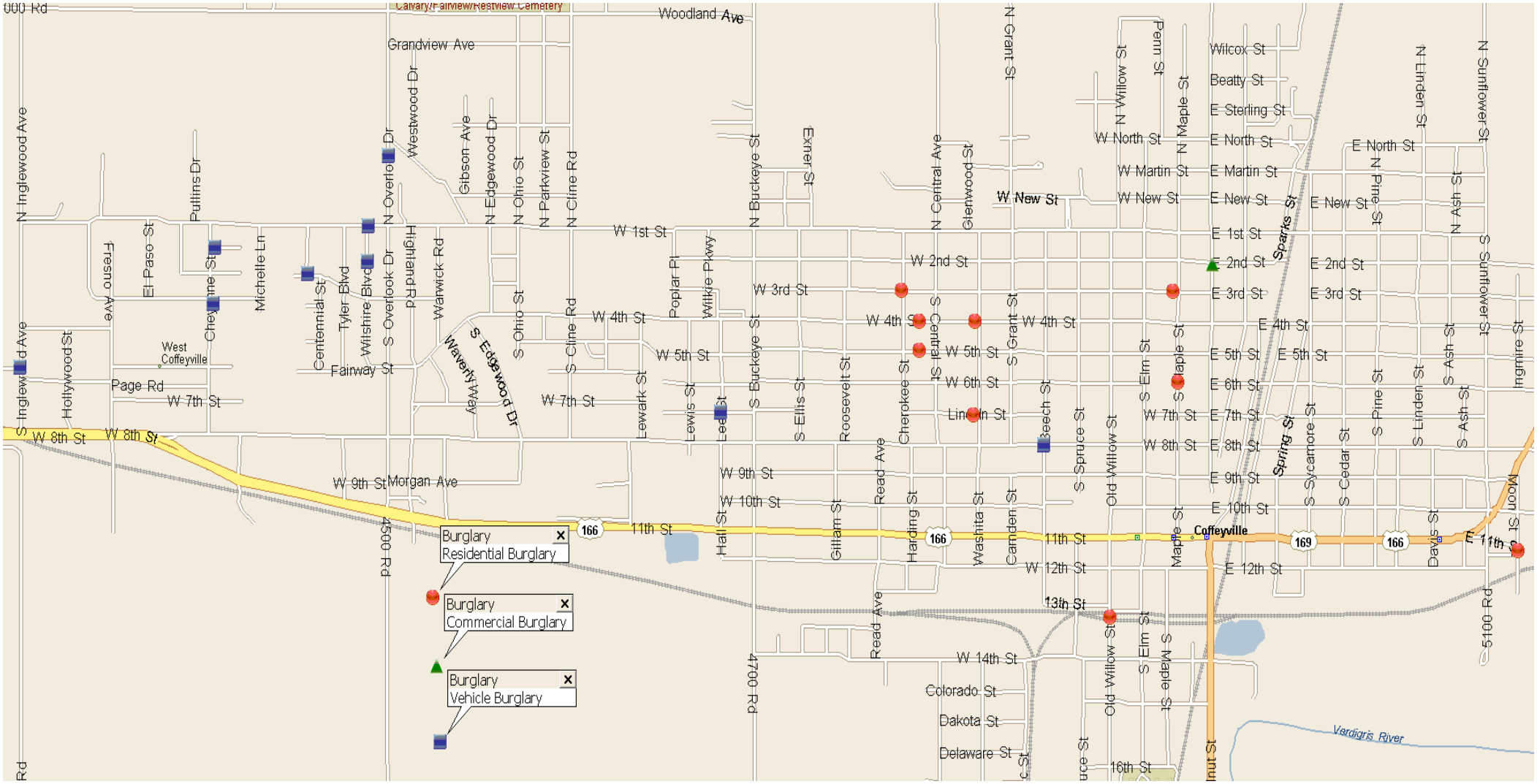
	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Totals
Total Incidents(PD,FD, EMS, MGSO)	1477	1294	1615	1510	1900	1735							9531
Total Coffeyville PD Incidents	1114	970	1246	1152	1447	1328							7257
Traffic Stops	201	125	120	147	170	183							946
Total Citations Issued	140	115	108	143	249	158							913
KIBRS Offenses	294	240	290	295	394	294							1807
KIBRS Incident Clearances	146	131	100	128	166	124							795
Accident - Injury	2	2	3	4	2	0							13
Accident - Non Injury	9	14	16	16	21	14							90
Cases Assigned to Dets	13	5	9	8	7	12							54
Cases Cleared by Dets	10	3	5	3	1	0							22
Homicides	0	0	0	0	0	0							0
Robberies	1	0	0	0	0	0							1
Rapes	1	0	0	1	0	0							2
Other Sex Offenses	3	1	3	3	2	2							14
Burglaries	15	4	17	14	10	10							70
Vehicle Burglaries	4	4	2	2	4	9							25
Batteries	5	3	10	8	7	19							52
Assaults	0	1	3	1	1	2							8
Thefts	24	23	33	24	57	39							200
Stolen Auto	2	0	1	0	2	1							6
DUI	5	2	2	3	2	5							19
Animal Calls	106	106	121	123	157	168							781
Animal Bites	2	0	9	4	1	2							18
Business Alarms	13	17	33	24	25	15							127
Residential Alarms	17	6	8	5	7	5							48
Noise Complaints	11	7	25	14	18	14							89
Parking In Yard Complaints	1	0	0	2	1	3							7
Officer Initiated PIY Enforcement	3	5	3	3	26	6							46
Parking In Yard Citations	0	2	3	1	10	4							20
Parking Citations	10	8	13	7	22	10							70
Other Parking Enforcement	30	17	18	18	22	22							127

COFFEYVILLE POLICE DEPARTEMENT

Burglaries Reported

Jun-13

Burglary Type	Date	Location	Case Number
Residential Burglary	06/02/2013	1315 S. Willow	13-4629
Commercial Burglary	06/03/2013	201 S. Walnut	13-4650
Vehicle Burglary	06/06/2013	4105 W. 6th	13-4785
Vehicle Burglary	06/07/2013	1509 W. 7th	13-4820
Residential Burglary	06/10/2013	804 W. 4th	13-4890
Residential Burglary	06/11/2013	1006 W. 5th	13-4972
Residential Burglary	06/12/2013	600 S. Maple	13-5002
Vehicle Burglary	06/17/2013	410 N. Overlook Dr.	13-5170
Vehicle Burglary	06/19/2013	110 Wilshire	13-5229
Vehicle Burglary	06/19/2013	3103 Midland Ave.	13-5224
Vehicle Burglary	06/19/2013	201 Wilshire Street	13-5216
Vehicle Burglary	06/19/2013	405 Cheyenne Ave.	13-5215
Vehicle Burglary	06/20/2013	3307 W. 2nd	13-5251
Vehicle Burglary	06/20/2013	600 W. 8th	13-5250
Residential Burglary	06/22/2013	512 E. 11th	13-5331
Residential Burglary	06/26/2013	1011 W. 3rd	13-5453
Residential Burglary	06/27/2013	214 W. 3rd	13-5502
Residential Burglary	06/28/2013	1008 W. 4th	13-5538
Residential Burglary	06/30/2013	814 Lincoln	13-5614



COFFEYVILLE POLICE DEPARTMENT

June 2013

Burglary Crimes

NATIONAL NIGHT OUT

POLICE-COMMUNITY PARTNERSHIPS

TUESDAY, AUGUST 6th 2013
5:00 PM To 8:30 PM

Pfister Park

1901 N Buckeye Street Coffeyville, KS 67337

Live Music, Finger Printing, DARE,
Drunk Goggle Course, Police and Fire Trucks,
Bounce Houses, Hot Dog Cook Out, Downtown Coffeyville Movie
And much more!

NEIGHBORHOOD WATCH

COFFEYVILLE POLICE DEPARTMENT
102 WEST 7TH STREET
COFFEYVILLE KANSAS 67337
620-252-6160
LIKE US ON FACEBOOK:
https://www.facebook.com/CoffeyvillePoliceDepartment

Coffeyville Police Department

City of Coffeyville's
Building Permit Report for County
Month of May, 2013

Project Number	Short ID	Project Description	Permit Issued Date	Address / Legal	Owner Name	Value
HADD-13-024	HADD	Installation of a new 12' x 24' pre-manufactured wood storage building in the side yard.	05/07/2013	911 W Boothby St. Fairlawn Addition Block 10 Lot 5 - 11	James, Melinda	$7,550.00
HADD-13-025	HADD	Repairs to the porch structure and construction of a new roof over the rear porch.	05/10/2013	304 S Walnut St. Solomon's Sub-Division Block 7 Lot 1 & 2 South 45 feet of the North 9 feet of Lots 1 & 2, Block 7 of Solomon's Sub-Division of Block 7, City Park Addition.	Collins, Jason	$600.00
HADD-13-026	HADD	Re-roofing with deck and underlayment inspection.	05/13/2013	515 W 1st St. Barrett Park Addition Block 2 Lot 8 North 94 feet of Lot 8	Hayward, Shundale D. & Kati L. Aguilar, Mel	$450.00
HADD-13-027	HADD	Re-roofing with Deck Inspection	05/13/2013	809 W 5th St. Commercial	Kastler, Jason A. &	$6,100.00

		and Underlayment Lap Verification.		Club 2nd Adition Block 10 Lot 5 Lot 5, less the West 5 feet.	Michelle L.	
HADD-13-028	HADD	Installation of a new 12' x 21' pre-manufactured metal carport building in the side yard.	05/14/2013	1109 W 5th St. Queen City 1st Addition Block 3 Lot 13	Sage, Jason	$700.00

TOTALS:	Square Footage:	**4,756.00**	(Avg.: 951.20)
	Value:	**$15,400.00**	(Avg.: $3,080.00)
	Total Projects:	**5**	
	Permits Issued:	**5**	

PLANNING COMMISSION MINUTES
CITY OF COFFEYVILLE, KANSAS
TUESDAY, MAY 7, 2013

The Coffeyville City Planning Commission met in Regular Session with Chairman Mike Mongan presiding.

I. Call to Order.

Chairman Mongan called the meeting to order at 5:55 p.m.

Dennis Jacobs presented a copy of a letter from Marcus Kastler stating his resignation from the Commission.

II. Roll Call.

Those in attendance in addition to Chairman Mongan were:

Present	Absent	
	X	Josh Mecom
X		Doug Misch
X		Terry Rittenhouse
X		John Shively

City Staff Present:
Dennis Jacobs, City Planner/Architect
Rosemary Sortore, Administrative Secretary

III. Minutes.

Minutes of the Regular Planning Commission meeting of December 4, 2012.

Commissioner Rittenhouse motioned and Commissioner Kastler seconded to approve the minutes of the Regular Planning Commission meeting of March 5, 2013.

Commissioner Misch	Aye	Commissioner Rittenhouse	Aye
Commissioner Mongan	Aye	Commissioner Shively	Aye

Motion approved.

Dennis Jacobs explained the survey that he handed out and had the Commission complete. He went on to explain that they would be compiled for a public service strategic plan. There are other groups of people filling them out as well.

IV. New Business.

IV.I. Cases

A. None.

IV.II. Reports from Staff.

A. Review new Zoning Re-Codification. Discuss any further changes or additions to status of re-codification prior to approval of documents.

Dennis Jacobs briefed the Commission on Mr. Ochsner's comments in relation to the re-codification. He went on to say that he tried to get the notice time changed from 20 days to 10 in relation to new cases but was not successful. Mr. Jacobs stated that he will send the disc back to the Ochsner firm with the changes requested. He hoped that a presentation would be able to be made to the Commission by the next scheduled meeting but does not know at this time if that is possible. The Commission will be able to review the document piror to submittal. Mr. Jacobs explained that he will give the Commission the document in Word form on a disc to review.

V. Communications.

None.

VI. Old Business.

A. None.

VII. Additional Business.

A. General Discussion by the Planning Commission Members.

None.

B. Comments from the Public Addressing any Planning or Zoning Issue.

None.

C. Date for the next meeting: June 4. 2013. (No cases currently pending)

VIII. Adjournment.

6-4-2013
Date of Approval

Mike Mongan, Chairman

BOARD OF ZONING APPEALS MINUTES
CITY OF COFFEYVILLE, KANSAS
TUESDAY, MAY 7, 2013

The Coffeyville City Board of Zoning Appeals met in Regular Session with Chairman Mike Mongan presiding.

Call to Order.

Chairman Mongan called the meeting to order at 5:30 p.m.

I. Roll Call.

Those in attendance in addition to Chairman Mongan were:

Present	Absent	
	X	Josh Mecom
X		Doug Misch
X		Terry Rittenhouse
X		John Shively

City Staff Present:
Dennis Jacobs, City Planner/Architect
Rosemary Sortore, Administrative Secretary

II. Minutes.

Minutes of the last Board of Zoning Appeals meeting of October 13, 2011.

Dennis Jacobs explained that there were no minutes of the last meeting due to the time lapse between meetings.

III. New Business.

A. BZA 2013-01, City of Coffeyville.

Dennis Jacobs spoke on behalf of the City of Coffeyville for this case. He went on to explain that the City had been donated a corner lot in town and that they are wishing to tear down the existing home, which is in poor condition, and build a new home on the lot. This will be done using proceeds from a grant program. Mr. Jacobs explained further that the setbacks are the issue and the City is requesting a variance to the external side yard requirements. Further discussion was had regarding this.

Commissioner Rittenhouse motioned and Commissioner Misch seconded to approve BZA 2013-01, City of Coffeyville.

Commissioner Misch	Aye	Commissioner Rittenhouse	Aye
Commissioner Mongan	Aye	Commissioner Shively	Aye

Motion approved.

IV. Old Business.

A. None.

V. Additional Business.

A. Comments from the public addressing any Board of Zoning Appeals issue.

None.

B. Discussion of other Appeals Board issues by Commissoners and staff.

A discussion was had in relation to election of officers for the Board. It was discussed and decided to keep the same officers for the Board of Zoning Appeals as was previously elected for the Planning Commission.

Commissioner Misch motioned and Commissioner Rittenhouse seconded to keep the same officers for this Board as was previously elected for the Planning Commission.

Commissioner Mongan	Aye	Commissioner Shively	Aye
Commissioner Rittenhouse	Aye	Commissioner Misch	Aye

Motion approved.

C. Date for the next meeting: No cases currently pending.

VIII. Adjournment.

6-4-2013
Date of Approval

Mike Mongan, Chairman