2014 LOCAL RETAIL SALES TAX COLLECTION
SALES/COMP USE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$44,949.18	$148,226.81	229.77%	$167,595.09	13.07%	$146,299.40	-12.71%
			$44,949.18	$148,226.81	229.77%	$167,595.09	13.07%	$146,299.40	-12.71%
DECEMBER	JANUARY	FEBRUARY	$232,346.30	$143,962.99	-38.04%	$148,919.84	3.44%		
			$277,295.48	$292,189.80	5.37%	$316,514.93	8.33%		
JANUARY	FEBRUARY	MARCH	$155,184.60	$139,347.33	-10.21%	$137,187.38	-1.55%		
			$432,480.08	$431,537.13	-0.22%	$453,702.31	5.14%		
FEBRUARY	MARCH	APRIL	$118,179.45	$131,058.10	10.90%	$127,529.65	-2.69%		
			$550,659.53	$562,595.23	2.17%	$581,231.96	3.31%		
MARCH	APRIL	MAY	$142,839.69	$153,661.55	7.58%	$145,200.87	-5.51%		
			$693,499.22	$716,256.78	3.28%	$726,432.83	1.42%		
APRIL	MAY	JUNE	$149,373.33	$155,660.26	4.21%	$135,648.76	-12.86%		
			$842,872.56	$871,917.04	3.45%	$862,081.59	-1.13%		
MAY	JUNE	JULY	$134,378.00	$146,609.92	9.10%	$164,860.74	12.45%		
			$977,250.56	$1,018,526.96	4.22%	$1,026,942.33	0.83%		
JUNE	JULY	AUGUST	$134,953.12	$135,442.55	0.36%	$139,930.94	3.31%		
			$1,112,203.68	$1,153,969.51	3.76%	$1,166,873.27	1.12%		
JULY	AUGUST	SEPTEMBER	$138,515.12	$134,808.97	-2.68%	$146,503.50	8.67%		
			$1,250,718.80	$1,288,778.48	3.04%	$1,313,376.77	1.91%		
AUGUST	SEPTEMBER	OCTOBER	$148,792.40	$150,154.74	0.92%	$153,570.57	2.27%		
			$1,399,511.20	$1,438,933.21	2.82%	$1,466,947.35	1.95%		
SEPTEMBER	OCTOBER	NOVEMBER	$159,337.80	$149,159.54	-6.39%	$119,545.03	-19.85%		
			$1,558,849.00	$1,588,092.75	1.88%	$1,586,492.38	-0.10%		
OCTOBER	NOVEMBER	DECEMBER	$181,197.73	$151,848.84	-16.20%	$151,947.80	0.07%		
			$1,740,046.73	$1,739,941.59	-0.01%	$1,738,440.18	-0.09%		

2014 LOCAL RETAIL SALES TAX COLLECTION
SALES TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$30,666.61	$127,226.85	314.87%	$147,766.00	16.14%	$126,719.31	-14.24%
			$30,666.61	$127,226.85	314.87%	$147,766.00	16.14%	$126,719.31	-14.24%
DECEMBER	JANUARY	FEBRUARY	$214,499.64	$114,207.65	-46.76%	$131,120.25	14.81%		
			$245,166.25	$241,434.50	-1.52%	$278,886.25	15.51%		
JANUARY	FEBRUARY	MARCH	$147,118.28	$123,591.72	-15.99%	$120,592.18	-2.43%		
			$392,284.53	$365,026.22	-6.95%	$399,478.43	9.44%		
FEBRUARY	MARCH	APRIL	$107,154.08	$115,742.16	8.01%	$113,834.38	-1.65%		
			$499,438.61	$480,768.38	-3.74%	$513,312.81	6.77%		
MARCH	APRIL	MAY	$127,964.24	$124,003.74	-3.10%	$130,704.45	5.40%		
			$627,402.85	$604,772.12	-3.61%	$644,017.26	6.49%		
APRIL	MAY	JUNE	$133,167.99	$127,454.00	-4.29%	$122,956.99	-3.53%		
			$760,570.84	$732,226.12	-3.73%	$766,974.25	4.75%		
MAY	JUNE	JULY	$118,776.47	$126,759.77	6.72%	$148,843.85	17.42%		
			$879,347.31	$858,985.89	-2.32%	$915,818.10	6.62%		
JUNE	JULY	AUGUST	$110,626.20	$120,519.45	8.94%	$115,658.54	-4.03%		
			$989,973.52	$979,505.34	-1.06%	$1,031,476.63	5.31%		
JULY	AUGUST	SEPTEMBER	$124,322.13	$111,519.05	-10.30%	$126,089.60	13.07%		
			$1,114,295.64	$1,091,024.40	-2.09%	$1,157,566.23	6.10%		
AUGUST	SEPTEMBER	OCTOBER	$128,294.25	$130,899.04	2.03%	$133,317.76	1.85%		
			$1,242,589.90	$1,221,923.43	-1.66%	$1,290,884.00	5.64%		
SEPTEMBER	OCTOBER	NOVEMBER	$135,841.30	$126,135.61	-7.14%	$100,266.93	-20.51%		
			$1,378,431.19	$1,348,059.05	-2.20%	$1,391,150.93	3.20%		
OCTOBER	NOVEMBER	DECEMBER	$166,307.01	$131,120.58	-21.16%	$130,547.73	-0.44%		
			$1,544,738.20	$1,479,179.63	-4.24%	$1,521,698.66	2.87%		

2014 LOCAL RETAIL SALES TAX COLLECTION
COMPENSATING USE TAX

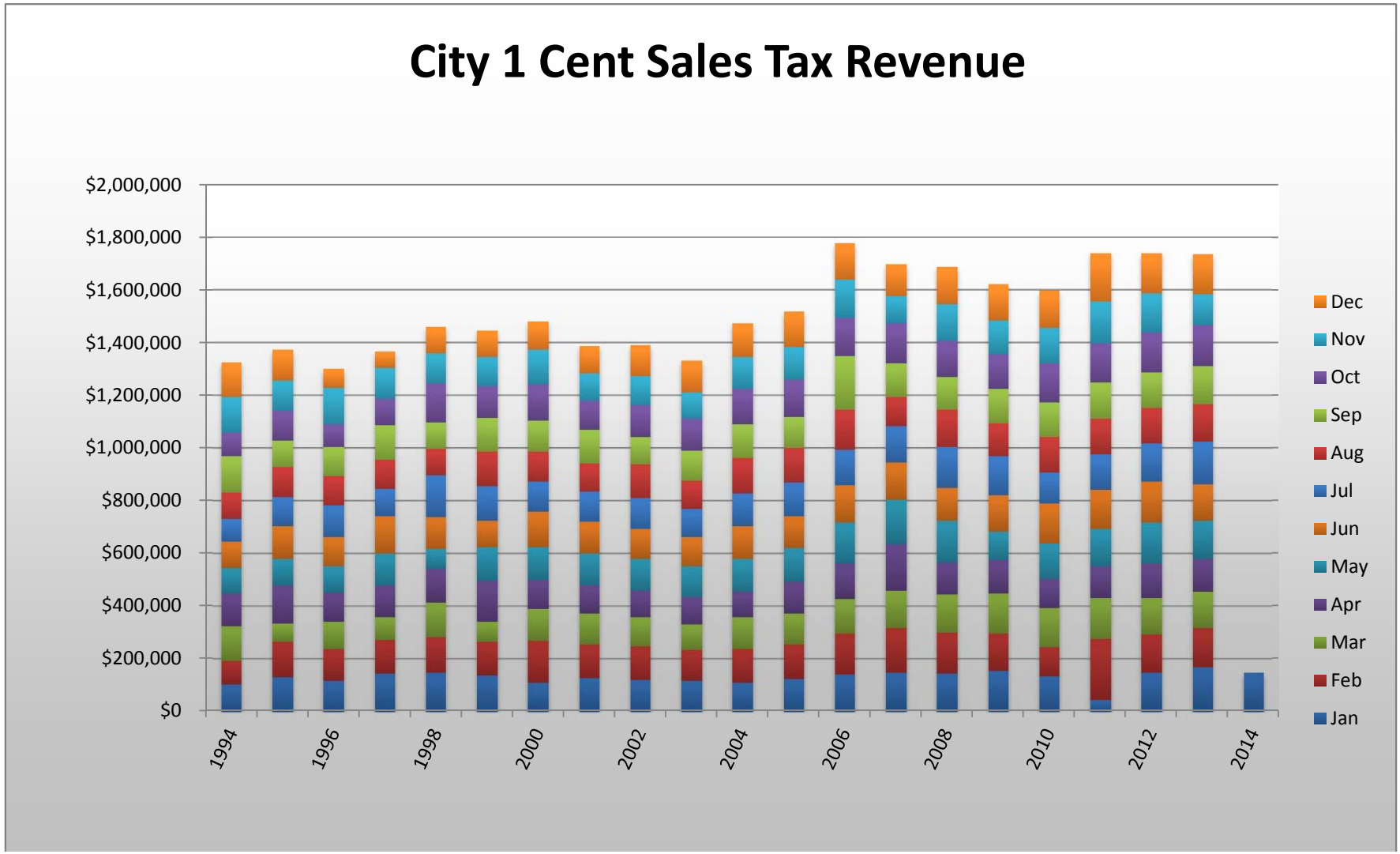
TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2011 ACTUAL .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX	2014 ACTUAL .01 TAX	2014/2013 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$14,282.57	$20,999.96	47.03%	$19,829.09	-5.58%	$19,580.09	-1.26%
			$14,282.57	$20,999.96	47.03%	$19,829.09	-5.58%	$19,580.09	-1.26%
DECEMBER	JANUARY	FEBRUARY	$17,846.66	$29,755.35	66.73%	$17,799.59	-40.18%		
			$32,129.23	$50,755.31	57.97%	$37,628.68	-25.86%		
JANUARY	FEBRUARY	MARCH	$8,066.32	$15,755.60	95.33%	$16,595.20	5.33%		
			$40,195.55	$66,510.91	65.47%	$54,223.88	-18.47%		
FEBRUARY	MARCH	APRIL	$11,025.37	$15,315.94	38.92%	$13,695.26	-10.58%		
			$51,220.92	$81,826.85	59.75%	$67,919.15	-17.00%		
MARCH	APRIL	MAY	$14,875.45	$29,657.81	99.37%	$14,496.42	-51.12%		
			$66,096.37	$111,484.66	68.67%	$82,415.57	-26.07%		
APRIL	MAY	JUNE	$16,205.34	$28,206.25	74.06%	$12,691.78	-55.00%		
			$82,301.71	$139,690.92	69.73%	$95,107.34	-31.92%		
MAY	JUNE	JULY	$15,601.53	$19,850.15	27.23%	$16,016.89	-19.31%		
			$97,903.25	$159,541.06	62.96%	$111,124.23	-30.35%		
JUNE	JULY	AUGUST	$24,326.92	$14,923.10	-38.66%	$24,272.41	62.65%		
			$122,230.16	$174,464.17	42.73%	$135,396.64	-22.39%		
JULY	AUGUST	SEPTEMBER	$14,193.00	$23,289.91	64.09%	$20,413.90	-12.35%		
			$136,423.16	$197,754.08	44.96%	$155,810.54	-21.21%		
AUGUST	SEPTEMBER	OCTOBER	$20,498.14	$19,255.70	-6.06%	$20,252.81	5.18%		
			$156,921.30	$217,009.78	38.29%	$176,063.35	-18.87%		
SEPTEMBER	OCTOBER	NOVEMBER	$23,496.50	$23,023.92	-2.01%	$19,278.10	-16.27%		
			$180,417.81	$240,033.70	33.04%	$195,341.45	-18.62%		
OCTOBER	NOVEMBER	DECEMBER	$14,890.72	$20,728.26	39.20%	$21,400.07	3.24%		
			$195,308.53	$260,761.96	33.51%	$216,741.52	-16.88%		

2014 SALES TAX ALLOCATION

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Capital Improvement (1/2 Cent) 520-4-220-195	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	Street Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	Capital Improvements (1/2 Cent) (See Below)	TOTAL
January	$ 438,898.20	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 438,898.20
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
	$ 438,898.20	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 73,149.70	$ 438,898.20

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Economic Development (10%) 180-4-000-195	Sales Tax Bond Reserve Fund ($5,210 / Month) 540-4-000-195	Sales Tax Bond Debt Service ($470,000) 530-4-000-195	Sales Tax Bond Surplus Account 520-4-641-195	Aquatic Center ($6,000) 450-4-000-195	TOTAL
January	$ 14,629.94	$ 7,314.97	$ -	$ -	$ 51,204.79	$ -	$ 73,149.70
February	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-
	$ 14,629.94	$ 7,314.97	$ -	$ -	$ 51,204.79	$ -	$ 73,149.70


City 1 Cent Sales Tax Revenue
$2,000,000
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
1994
1996
1998
2000
2002
2004
2006
2008
2010
2012
2014
Dec
Nov
Oct
Sep
Aug
Jul
Jun
May
Apr
Mar
Feb
Jan

1/2 CENT RESIDENTIAL STREET SALES TAX

Year	Maintenance 70% Allocation	Improvements 30% Allocation	Total Collections
2010	$ 327,380.63	$ 140,305.99	$ 467,686.62
2011	$ 609,016.37	$ 261,007.01	$ 870,023.38
2012	$ 608,979.56	$ 260,991.24	$ 869,970.80
2013	$ 462,155.34	$ 198,066.58	$ 660,221.92
Total Collections	**$ 2,007,531.90**	**$ 860,370.81**	**$ 2,867,902.72**

Year	Maintenance Expenditures	Improvements Expenditures	Total Expenditures
2010	$ -	$ -	$ -
2011	$ 569,360.00	$ -	$ 569,360.00
2012	$ 403,577.36	$ 199,366.97	$ 602,944.33
2013	$ 979,643.67	$ 796,275.19	$ 1,775,918.86
Total Expenditures	**$ 1,952,581.03**	**$ 995,642.16**	**$ 2,948,223.19**
Total Available	**$ 54,950.87**	**$ (135,271.35)**	**$ (80,320.48)**
Interfund Loan	**-**	**800,000.00**	**800,000.00**
Balance Remaining	***$ 54,950.87***	***$ 664,728.65***	***$ 719,679.53***

COFFEYVILLE POLICE DEPARTMENT

2014 Statistics

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Totals
Total Incidents(PD,FD, EMS, MGSO)	1746												1746
Total Coffeyville PD Incidents	1300												1300
Traffic Stops	166												166
Total Traffic Citations Issued	41												41
KIBRS Offenses	285												285
KIBRS Incident Clearances	128												128
Accident - Injury	1												1
Accident - Non Injury	24												24
Cases Assigned to Dets	12												12
Cases Cleared by Dets	3												3
Homicides	0												0
Robberies	0												0
Rapes	0												0
Other Sex Offenses	0												0
Burglaries	12												12
Vehicle Burglaries	2												2
Batteries	11												11
Assaults	4												4
Thefts	28												28
Stolen Auto	1												1
DUI	6												6
Animal Calls	131												131
Animal Bites	5												5
Business Alarms	32												32
Residential Alarms	10												10
Noise Complaints	16												16
Parking In Yard Complaints	1												1
Officer Initiated PIY Enforcement	2												2
Parking In Yard Citations	1												1
Parking Citations	0												0
Other Parking Enforcement	7												7