CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	March 25, 2014	
RESOLUTION OR ORDINANCE NUMBER	n/a	
AGENDA TITLE	Discussion on funding source for property demolition.	
REQUESTING DEPARTMENT	Code Enforcement	
PRESENTER	James Grimmett	
FISCAL INFORMATION	Cost as recommended:	$250,000
	Budget Line Item:	**520-5-000-478**
	Balance Available	**$0**
	New Appropriation Required:	[x] Yes [ ] No

PURPOSE	To demolish an additional 52 structures by years end. We have 26 ordered to be demolished by the Court and waiting for funding approval. 1. 201 S. Central 2. 409 E. 4th 3. 404 E. 8th 4. 314 E. 9th 5. 403 E. 3rd 6. 116 W. 3rd 7. 704 W. 4th 8. 804 W. 1st 9. 707 W. 2nd 10. 1007 W. 8th 11. 1107 W. 9th 12. 1109 W. 9th 13. 1315 W. 9th 14. 1102 W. 10th 15. 1312 W. 10th 16. 204 W. 12th 17. 918 Southern 18. 301 N. Glenwood 19. 120 Grace 20. 509 N. Penn 21. 905 W. Dakota 22. 1508 S. Atlantic 23. 1907 Home Circle 24. 509 N. Maple 25. 620 N. Willow 26. 312 W. Martin There are 15 cases going before the court March 31.

BACKGROUND	In 2011, 2012 and 2013 there was $150,000 transferred from the Electric utility each year to fund the demolition process. In the 2014 budget, staff took a more conservative approach with respect to the use of electric revenues, treating them as if the department were an investor owned utility paying a franchise fee, rather than relying upon electric department funds to subsidize programs and projects in an irresponsible fashion. The proposed use has no identified source of funding at this time, but was identified by residents in the 2013 residential survey as one of the community's top priorities. Such a use would be in keeping with the adopted nonrecurring revenue policy.
SPECIAL NOTES	
ANALYSIS	The funding has allowed this department to enforce the blight ordinance. Beginning in 2011, the city has caused 181 structures to either be repaired or demolished. Forty five were demolished by the owner, 16 repaired by the owner and the city has demolished 120.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	N/A
STAFF RECOMMENDATION	We recommend transferring **$220,000** ($110,000 for the waiting 26, plus an additional 26 by years end) from the non-recurring revenues in the form of a forgivable inter-fund loan. Such a loan would be paid back if an appropriate source of funding (such as the potential Community/Economic Development Sales tax) is approved and funds are available within the next seven (7) years, and would be forgiven if an alternative source of funding is not available within the same time period.
REFERENCE DOCUMENTS ATTACHED	