CITY OF COFFEYVILLE, KANSAS
PROJECT STATUS REPORT

City Commission Report
Tuesday May 27, 2014

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Goals this evening

*- Provide an update to the City Commission on the **progress** of the design for the renovation of the Municipal Building (City Hall/Police), Fire Station and Perkins Building and the **construction progress** of the Youth Activities Center and Library.*
- Answer any questions.

Agenda

- ✓ *Youth Activities Center & Gym construction progress*
- ✓ *Library construction progress*
- ✓ *Municipal Building design progress*
- ✓ *Fire Station renovation design progress*
- ✓ *Perkins Building restoration design progress*
- ✓ *Budget update*
- ✓ *Schedule*
- ✓ *Questions*

Floor Plans

June 2013 Concept Plan

FIRST FLOOR PLAN

Municipal Building – Police Dept.

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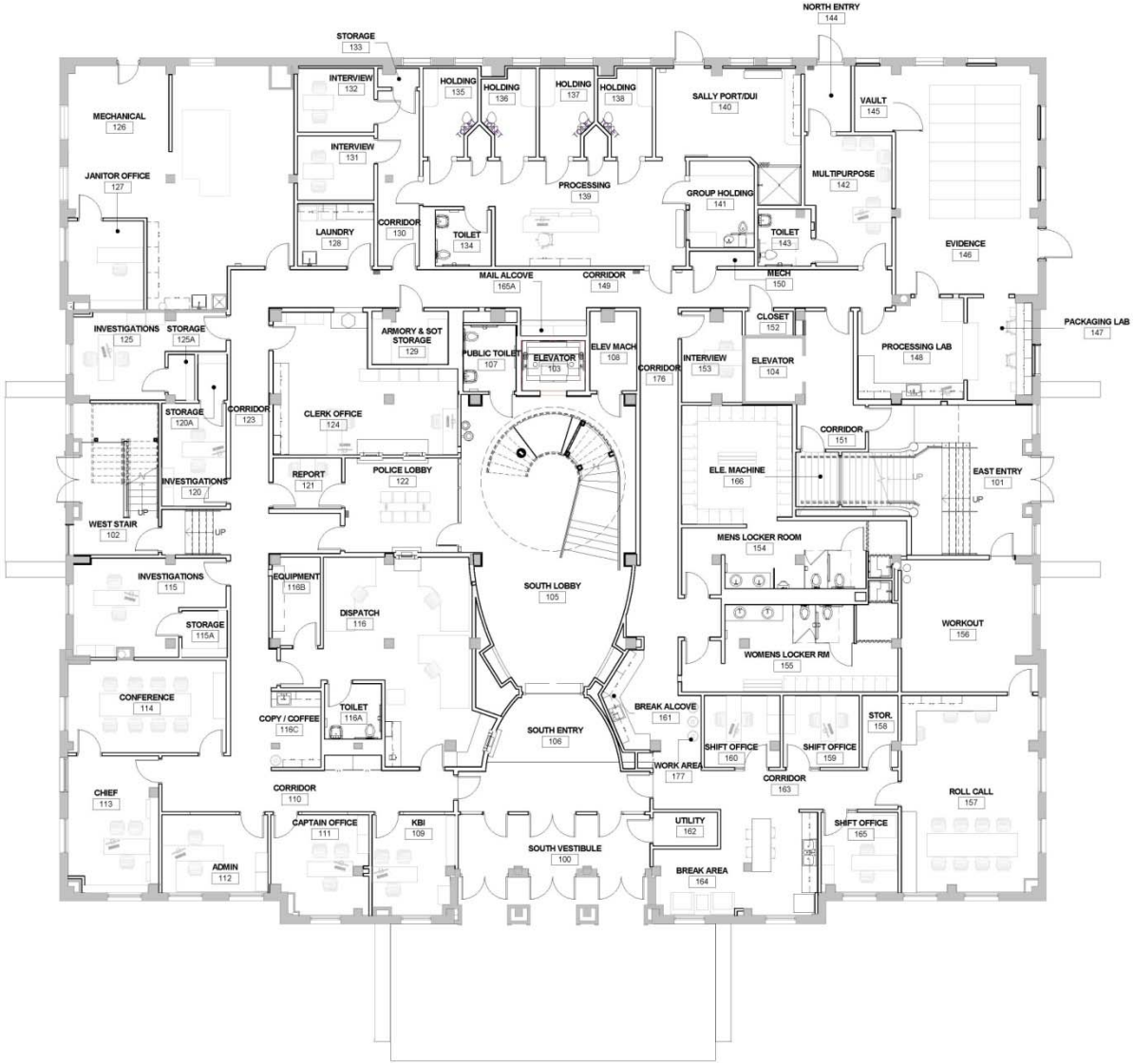
Floor Plans

May 2014 CD Plan



1 MUNICIPAL - FIRST FLOOR PLAN
1/8" = 1'-0"

Municipal Building – Police Dept.

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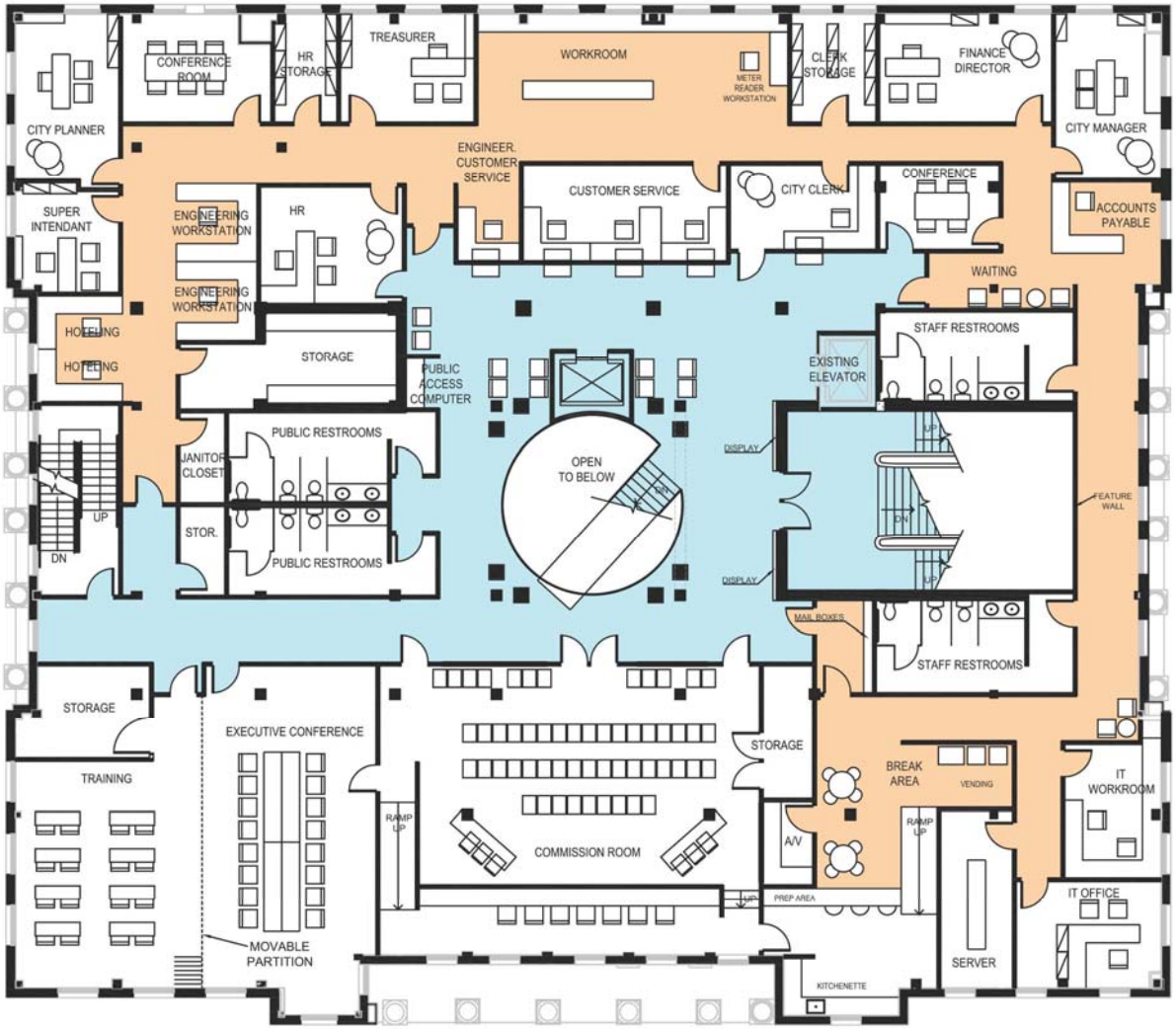
Floor Plans

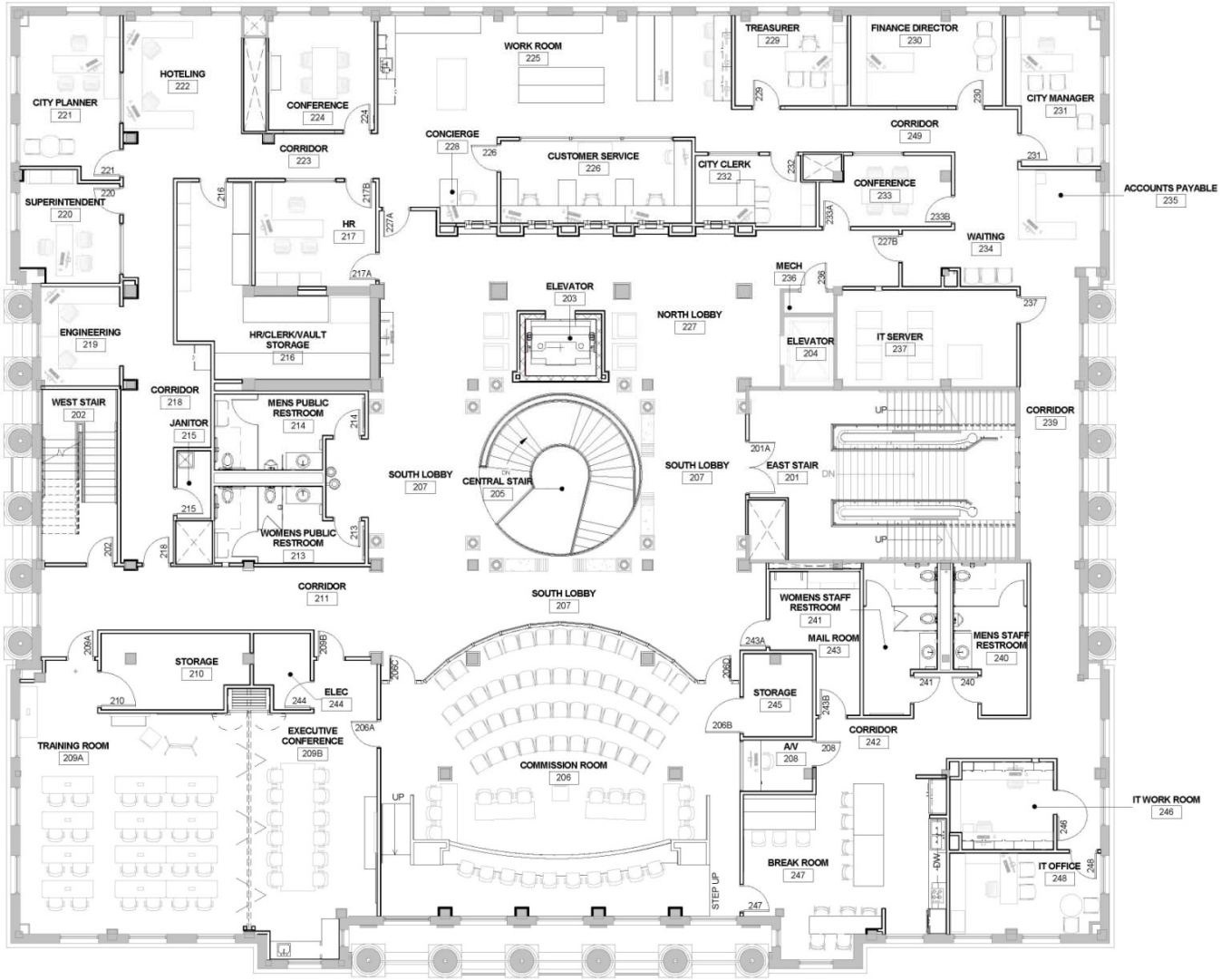
June 2013 Concept Plan



SECOND FLOOR PLAN

Floor Plans

May 2014 CD Plan



1 MUNICIPAL - SECOND FLOOR PLAN
1/8" = 1'-0"

Municipal Building – City Hall

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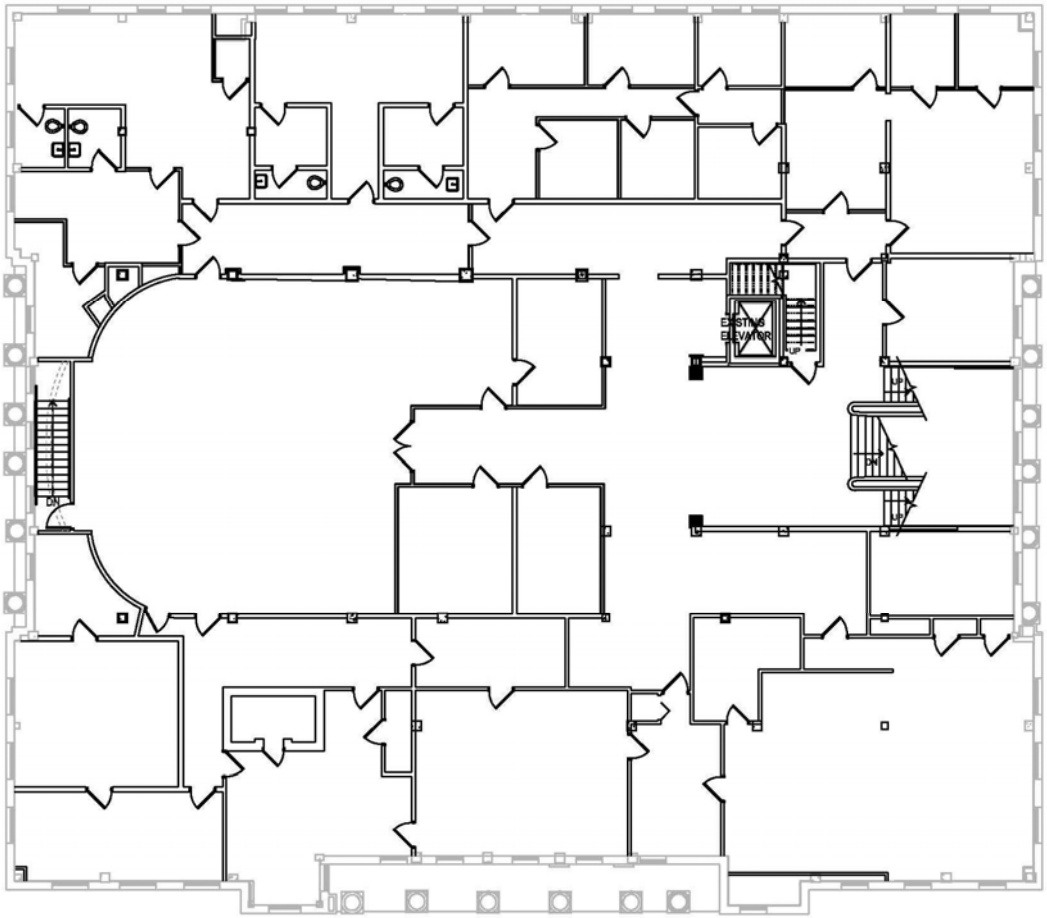
Floor Plans

June 2013 Concept Plan



Municipal Building – Third Floor

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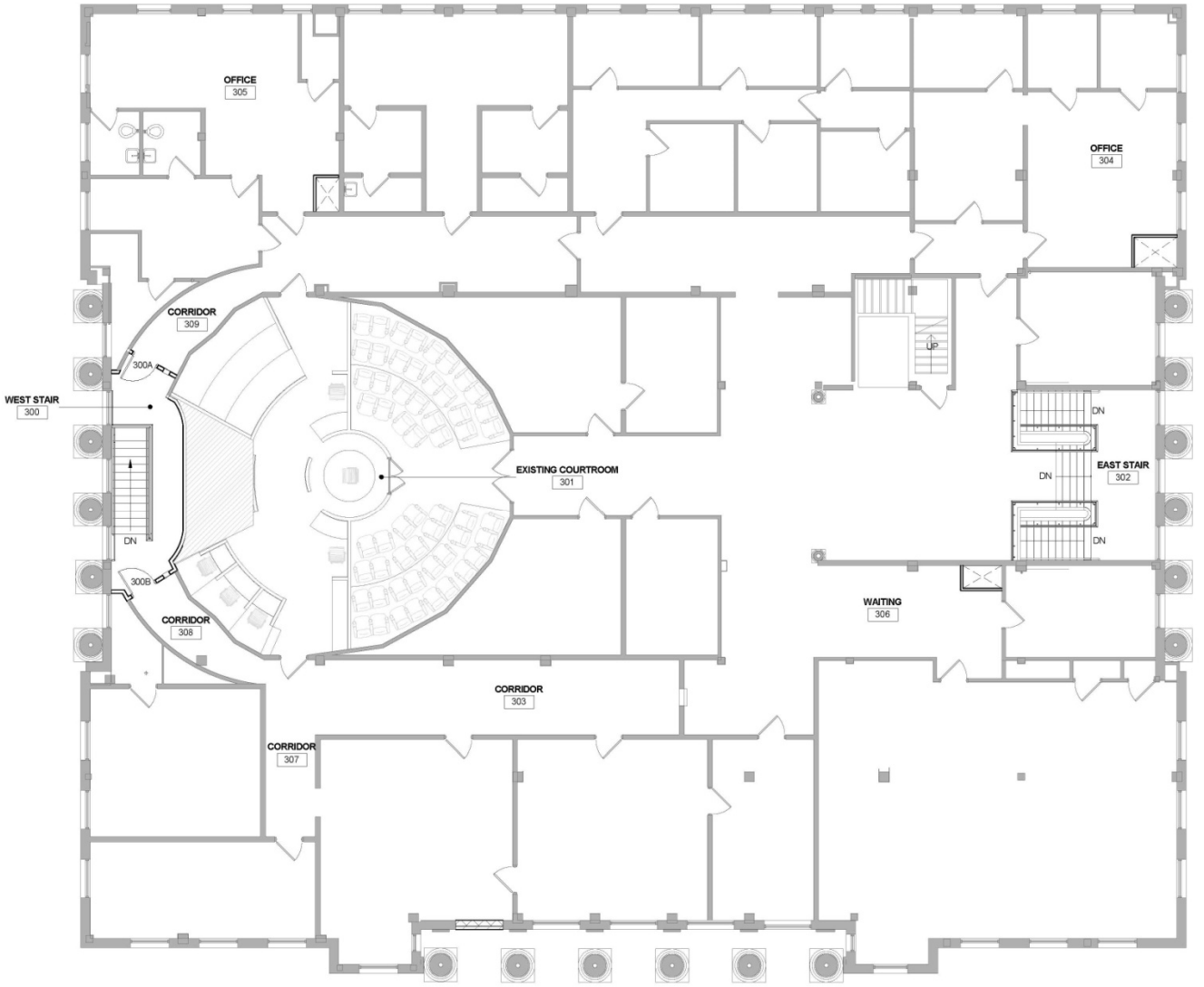
Floor Plans

May 2014 CD Plan



1 MUNICIPAL - THIRD FLOOR PLAN
1/8" = 1'-0"

Municipal Building – Third Floor

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3D Views

1st floor lobby

2nd floor lobby

Municipal Building

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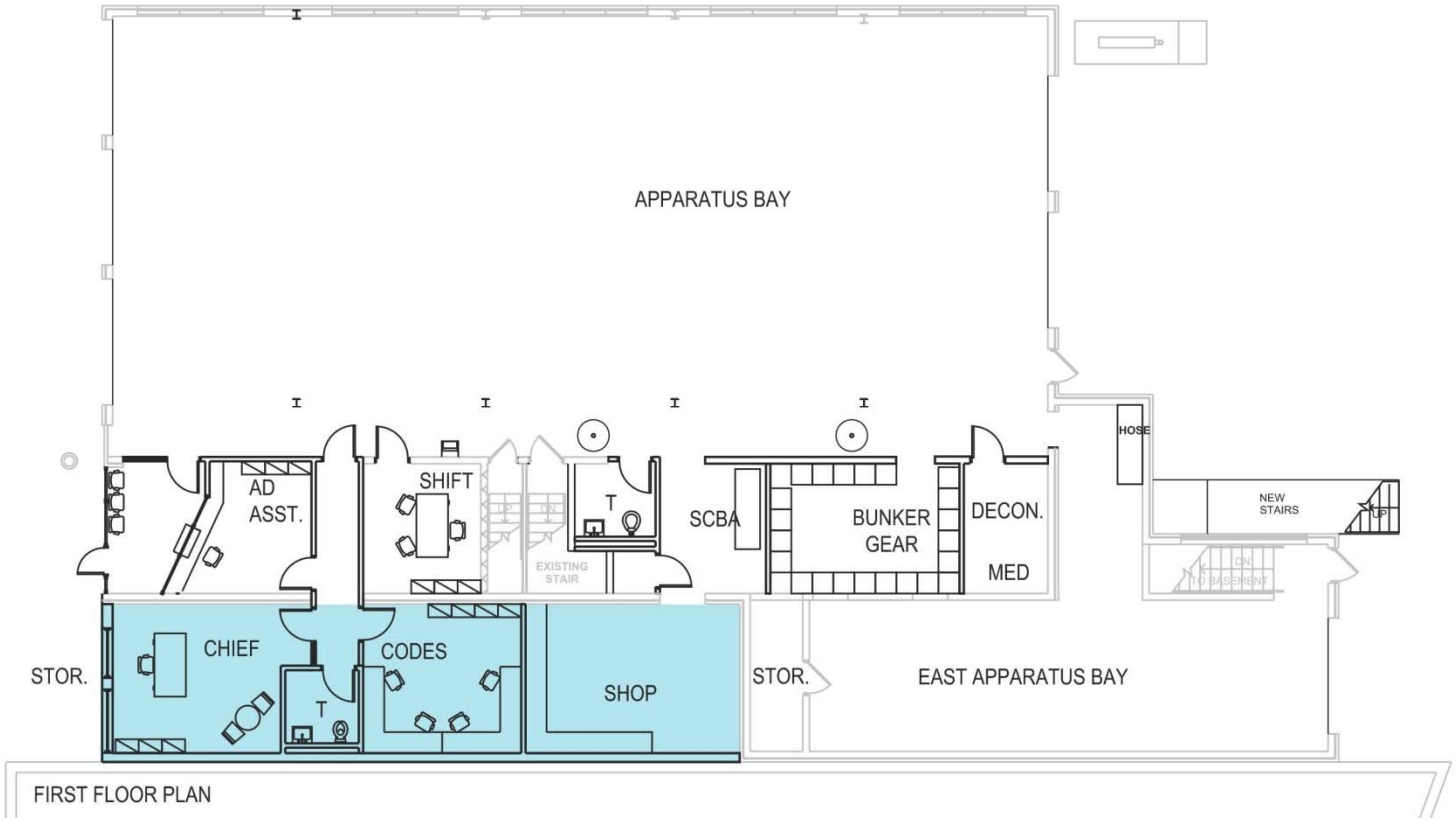
Floor Plans

June 2013 Concept Plan



Fire Station – First Floor

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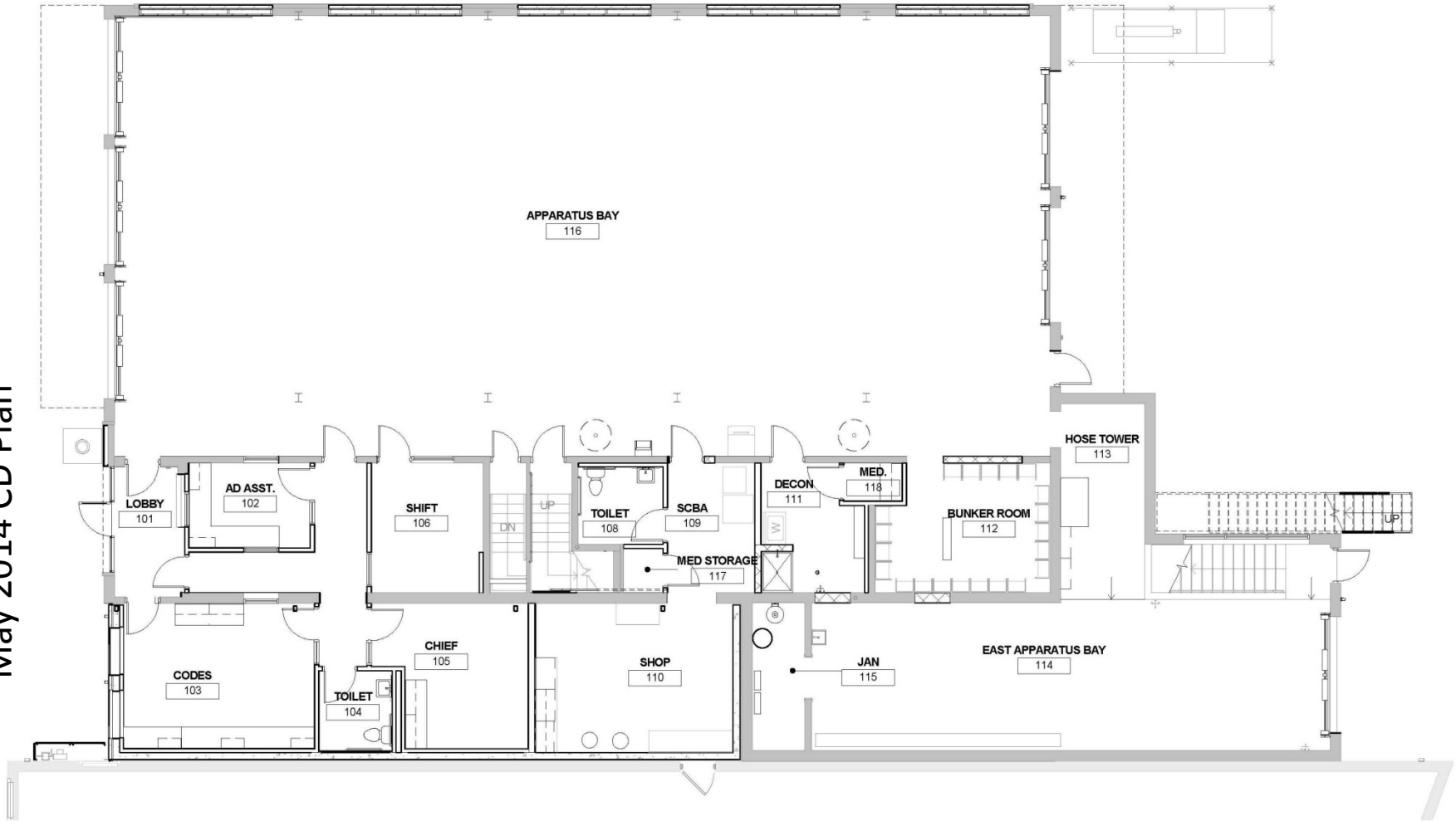
Floor Plans

May 2014 CD Plan



1 1ST FLOOR PLAN - PRESENTATION
1/8" = 1'-0"

Fire Station – First Floor

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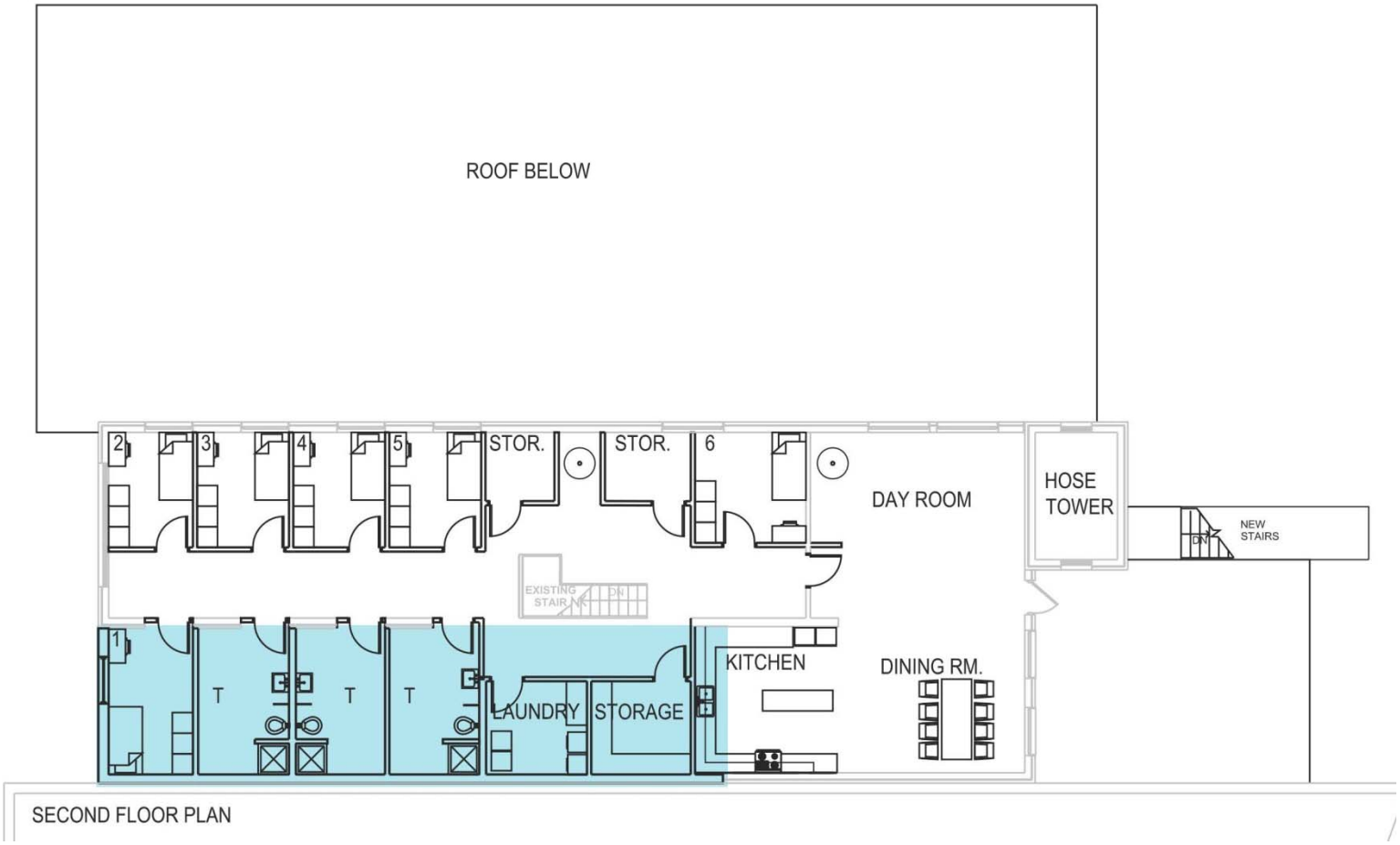
Floor Plans

June 2013 Concept Plan



Fire Station – Second Floor

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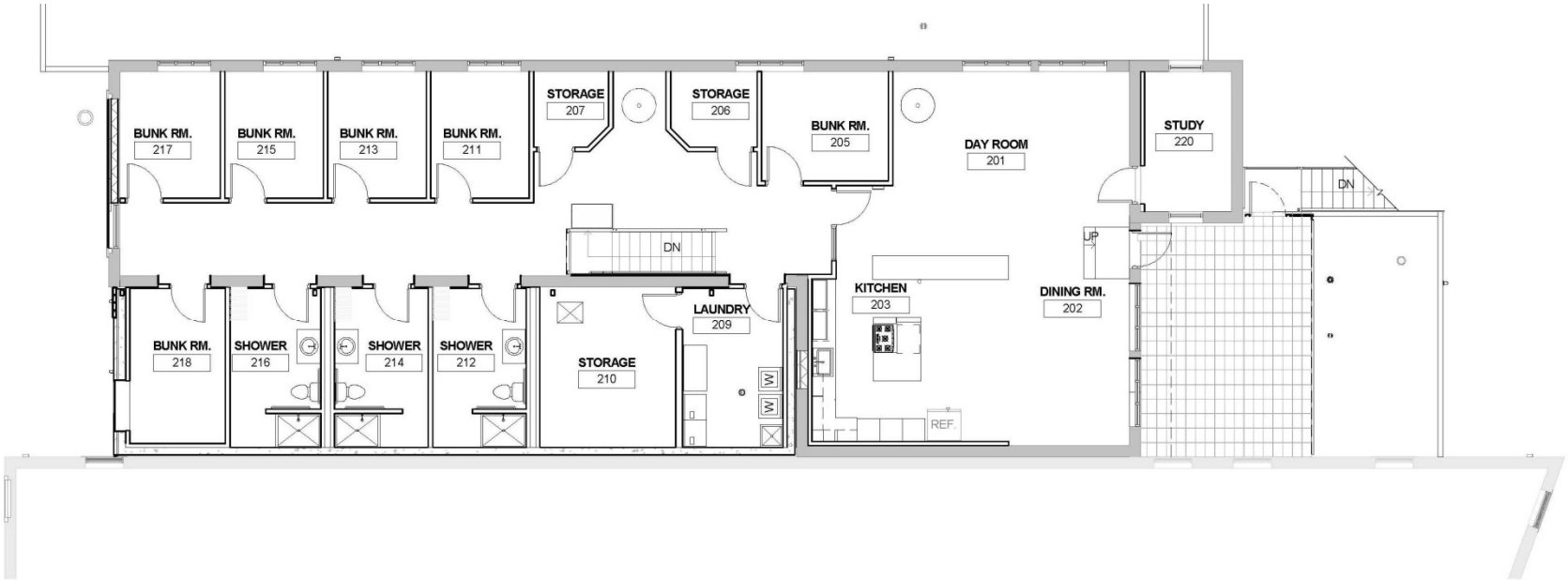
Floor Plans

May 2014 CD Plan



2 2ND FLOOR PLAN - PRESENTATION
1/8" = 1'-0"

Fire Station – Second Floor

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3D Views

Fire Station

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Project Budget Status

Municipal Building

Estimated Costs

• Construction	$4,500,000
• Abatement	$ 300,000
Subtotal	$4,735,000
• Design Contingency 5%	$ 230,000
Construction Subtotal	$4,965,000
Prior Estimate	$5,040,000
• Soft Costs*	$ 888,600
Total Estimated Cost	$5,863,600

**Soft costs include: 12 months rent, set up temporary quarters, move to temporary quarters, move back into renovated space, testing, expenses, 5% construction contingency, fees*

Note: FFE covered in a separate budget

Project Budget Status

Fire Station

Estimated Costs

• Construction	$1,000,000
• Abatement	$ 20,000
Subtotal	$1,020,000
• Design Contingency 5%	$ 51,000
Construction Subtotal	$1,071,000
• Soft Costs*	$ 238,440
Total Estimated Cost	$1,309,440

**Soft costs include: temporary trailers (apparatus bay to remain operational), move to temporary trailers, move back into renovated space, testing, expenses, 5% construction contingency, fees*

Note: FFE covered in a separate budget

Project Budget Status

Perkins Building

Estimated Costs	
• Construction	$265,500
• Abatement	$ 3,000
Subtotal	$268,500
• Design Contingency 5%	$ 13,425
Construction Subtotal	$281,925
• Soft Costs*	$ 40,600
Total Estimated Cost	$322,525

**Soft costs include: testing, expenses, 5% construction contingency, fees*

Project Budget Status

Youth Activities Center/Gym & Library Construction Budget

Construction Amount (Decker Construction)

• Contract Award	$1,598,172

Construction approximately 30% complete as of May 2014

2013 Original Construction Estimate (*excluding soft costs*)

Youth Activities Center/Gym: $1,642,200	
Library: $326,025	
Total Estimated Construction Amount:	$1,968,225

$370,053 under budget

5% Construction Contingency	$	98,410
Change Orders to date	$	14,802 (YAC/Library)
Remaining contingency	$	83,608

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Project Budget Status

Estimated Soft Costs

Municipal Building	$ 888,600
Fire Station	$ 238,440
YAC/Gym	$ 237,800
Library	$ 50,500
Perkins Building	$ 40,600

Soft costs include items such as 12 months rent, set up temporary quarters, move to temporary quarters, move back into renovated space, testing, expenses, 5% construction contingency, fees

Estimated FF&E Costs

Municipal Building	$ 460,000
Fire Station	$ 100,000

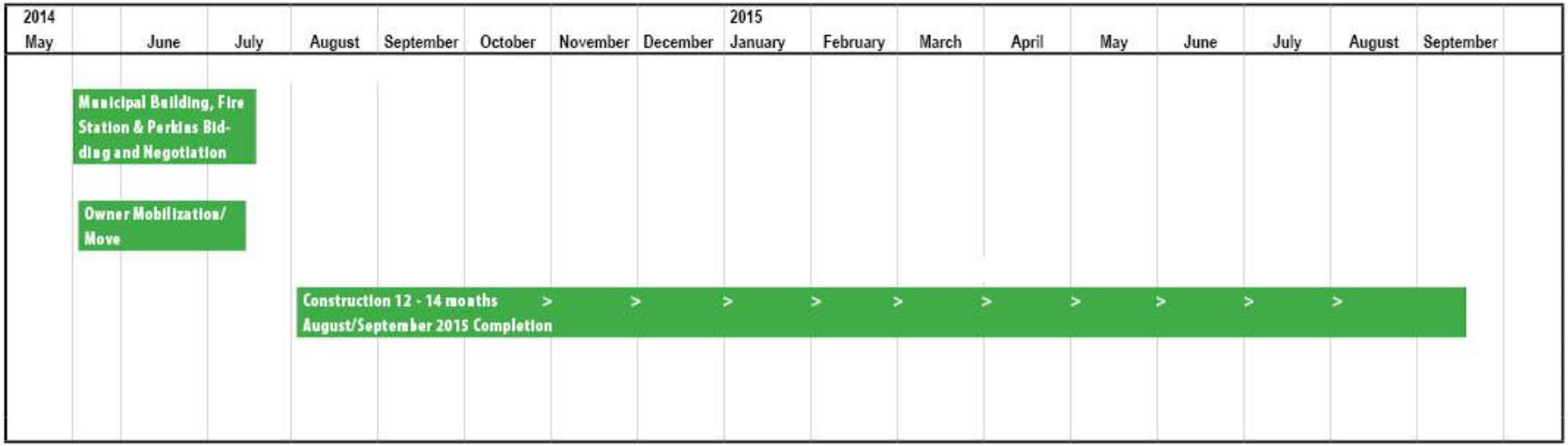
Project Budget Status

Cost Summary

Municipal Building	$ 5,863,600
Fire Station	$1,309,440
YAC/Gym & Library	$1,901,317 (construction amount + soft costs)
Perkins Building	$ 322,525
Total Estimated Project Cost	**$9,396,882** (*excluding FF&E*)
Total Estimated Project Cost (June 2013)	**$9,817,160** (*excluding FF&E*)

$420,278 under budget

Schedule


2014
May
June
July
August
September
October
November
December
2015
January
February
March
April
May
June
July
August
September
Municipal Building, Fire Station & Perkins Bid-ding and Negotiation
Owner Mobilization/ Move
Construction 12 - 14 months
August/September 2015 Completion

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Questions

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