CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Street Reconstruction & Overlay PS-9

PROJECT TYPE: Street Improvements

DEPARTMENT: Public works

DESCRIPTION:
Reconstruct Union Street from 1st Street to 4th Street. Overlay and/or widen Grant Street from 1st Street to Martin Street, and Boulder Street from Highway 166 to 8th Street. Other potential projects include Fresno Avenue from 4th Street north to the dead end, and Grandview Avenue from Cline Road to Ohio Avenue.

JUSTIFICATION:
Due to a previous sanitary sewer project, Union St. from 1st St. to 4th St. has major rutting and complete base failure and is in need of complete reconstruction. Since that project will include asphalt construction, now is also an opportune time to repave Grant St. from North St. to Martin St. which was previously paved. Grandview Ave. is currently gravel but serves a larger neighborhood. Fresno Ave. and Boulder St. have large raveling and rutting issues. Combining these projects will result in better pricing and a single mobilization.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design Eng.	$59,500							$59,500
Construction Eng.	$94,811							$94,811
Construction	$632,075							$632,075
Total	$786,386							$786,386

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Transportation Fun	$786,386							$786,386
Total	$786,386							$786,386