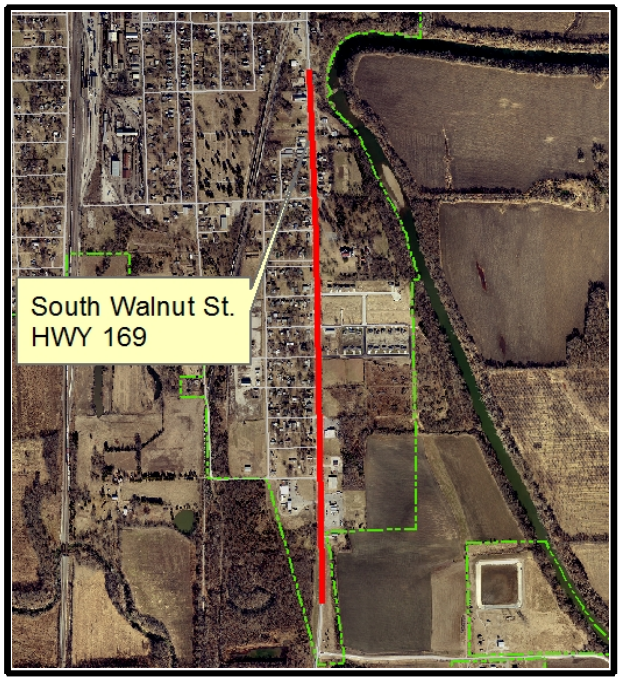
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 2020 KLINK **PS-18**

PROJECT TYPE: Highway Improvements

DEPARTMENT: Public Works

DESCRIPTION:
Perform an Ultra-Thin Bonded Asphalt Surface overlay on Highway 169 South of 11th Street, consisting of 5160 linear feet of asphalt approximately 28,093 sq. yd.



JUSTIFICATION:
In 2012, joint repair was performed, followed by an Ultra-Thin Bonded Asphalt overlay. It was then expected that the overlay would have a lifespan of 7 to 8 Years, thus will have reached the end of its useful life in 2019. This will give us another 7 to 8 years of life and a new wearing surface.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design Eng.					$2,000			$2,000
Construction Eng.						$6,000		$6,000
Construction						$393,919		$393,919
Total					$2,000	$399,919		$401,919
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
KDOT Grant						$199,960		$199,960
Transportation Fun					$2,000	$199,960		$201,960
Total					$2,000	$399,919		$401,919