CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: **Perkins Building** **F-05**

PROJECT TYPE: **Facilities**

DEPARTMENT: Administration

DESCRIPTION:
This project will include roof, tuck pointing, and window improvements to the Perkins building which was completed in 1890.

JUSTIFICATION:
This project helps to preserve the history of the community by maintaining the remaining bank building involved in the Dalton Raid of October 1892. In addition to historic preservation, improved energy efficiency will reduce operating costs. These improvements were approved by the voters in November 2012.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design	$20,650							$20,650
Construction	$282,000							$282,000
Const./Admin	$4,250							$4,250
Total	$306,900							$306,900
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
2014 GO Bond	$306,900							$306,900
Total	$306,900							$306,900