CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Rock Top Of Levee VRL-3

PROJECT TYPE: Levee Improvement

DEPARTMENT: Stormwater

DESCRIPTION:
Re-rock the top of the levee, placing 4 inches of rock, watered down and rolled for proper compaction. Potential exists to create a walking/ hiking trail on a portion of the top of the levee, especially adjacent to Walter Johnson Park.

JUSTIFICATION:
Maintaining an adequate rock surface on the top of the levee gives personnel a safe place to drive when performing regular preventive maintenance activities, as well as checking & running the pumps & gates during storms. If a walking/ hiking trail were included, project could qualify for grant assistance in completion of this project.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction		$59,500						$59,500
Contingency 5%		$2,975						$2,975
Total		$62,475						$62,475
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Unfunded		$62,475						$62,475
Total		$62,475						$62,475