CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Parkway & Edgewood System Upgrade SW-9

PROJECT TYPE: System Upgrade

DEPARTMENT: Stormwater

DESCRIPTION:
Beginning at the inlet on the northwest corner of Parkway Avenue and Waverly Way, replace the existing pipe with a 36" RCP pipe to the inlet on the northwest corner of Parkway Avenue & Edgewood Drive, then with a 42" RCP pipe north to inlet 1-6, then with a 48" RCP pipe east across Edgewood Drive to inlet I-7, then with a 68" x 43" HE RCB box east to the drainage ditch. Replace 3 inlets/manholes.

JUSTIFICATION:
This area was identified as being undersized in the Stormwater Master plan completed in November of 1997. The pipe and box sizes listed above were recommended by that plan.

Completion of this project will help alleviate flooding along Edgewood Drive.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction						$86,672		$86,672
Eng/Utl/Esmnt					$23,401			$23,401
Contingency 12%						$13,208		$13,208
Total					$23,401	$99,880		$123,281

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
SW D/R Fund					$23,401	$99,880		$123,281
Total					$23,401	$99,880		$123,281