CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Replace Turbine #7 Annunciator Panel EG-2

PROJECT TYPE: Equipment Maintenance

DEPARTMENT: Electric Generation

DESCRIPTION:
Replacement of Turbine 7 / Boiler 4 Alarm and Annunciator Panel System.

JUSTIFICATION:
This equipment is the Original Equipment Manufacturer (OEM) Alarm system, installed with this unit in 1971. Alarm relays are beginning to fail, with replacements becoming obsolete. This system is critical to the operation of this unit.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Materials	$75,000							$75,000
Total	$75,000							$75,000
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
CMLP D/R Fund	$75,000							$75,000
Total	$75,000							$75,000