CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Westwood System Upgrade SW-3

PROJECT TYPE: System Upgrade

DEPARTMENT: Stormwater

DESCRIPTION:
On Westwood Drive beginning approximately 250' north of Edgevale Drive at the Northfield Avenue right of way, replace the existing 24" RCP pipe with a 30" DBL wall poly pipe beginning at inlet 1-8 and running east to the drainage ravine. Replace the inlet with manhole access.

JUSTIFICATION:
This area was identified as being undersized in the Stormwater Master plan completed in November of 1997. The pipe size listed above was recommended by that plan.

The existing line has had numerous cave-ins along the Northfield Avenue right of way from Westwood Drive east to the drainage ravine.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction	$25,016							$25,016
Eng/Utl/Esmnt	$6,754							$6,754
Contingency 12%	$3,812							$3,812
Total	$35,582							$35,582
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
SW D/R Fund	$35,582							$35,582
Total	$35,582							$35,582