CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: **Pfister Park, Fountain Renovation** **PS-10**

PROJECT TYPE: **Fountain Renovation**

DEPARTMENT: Public Service

DESCRIPTION:
Renovate the existing fountain at Pfister Park with new pump, controls, discharge drain system. This project would also include concrete work, and utilities for water and electricity.

JUSTIFICATION:
Pfister Park fountain was installed in the 1940's. City staff put the fountain back in operation in the early 1990's and the fountain functioned for a few years. However, during the expansion of Hill Crest Golf Course and the construction of the new Aquatic Center the fountain was put out of service because utilities that feed the fountain were disconnected. It has been requested by a few civic groups for the fountain to be put back in service.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Materials & Labor		$71,020						$71,020
Contingency 6%		$4,261						$4,261
Total		$75,281						$75,281
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Unidentified		$75,281						$75,281
Total		$75,281						$75,281