CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 2016 KLINK **PS-12**

PROJECT TYPE: Highway Improvements

DEPARTMENT: Public Works

DESCRIPTION:
Perform joint repair and panel replacement to improve the surface of HWY 166 from Buckeye Street to Overlook Drive. This will be followed by the application of Ultra-thin Bonded Asphalt Surface (UBAS) from the intersection of HWY166 at Buckeye Street to the intersection of HWY 166 at Overlook Drive.

JUSTIFICATION:
Highway 166 is one of the main thoroughfares in the city. Over time, joints in the concrete have shifted causing the road to be rough. This is largely due to soil under the street expanding and contracting when coming into contact with moisture. This project will realign these joints and seal the pavement thus extending the life of the highway as well as providing a much smoother driving surface.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design Eng.	$26,299							$26,299
Construction Eng.		$26,299						$26,299
Construction		$286,717						$286,717
Total	$26,299	$313,016						$339,315
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
KDOT Grant		$156,508						$156,508
Transportation Fun	$26,299	$156,508						$182,808
Total	$26,299	$313,016						$339,316