CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Asbury Village WWC-1

PROJECT TYPE: Lift Station Renovation

DEPARTMENT: Wastewater Collection

DESCRIPTION:
Renovate an existing lift station with new pumps, valves, rails and controls.

JUSTIFICATION:
This sanitary sewer lift station was installed by the developer in 1990 and the property was annexed into the city limits in 1995. As part of the annexation agreement, the City took over ownership and maintenance of the station. The controls are obsolete, valves are corroded and not operable, pump rails are defective, etc. Renovation will ensure reliable sanitary sewer service.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction		$40,000						$40,000
Contingency 10%		$4,000						$4,000
Total		$44,000						$44,000
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
W/WW D/R Fund		$44,000						$44,000
Total		$44,000						$44,000