CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 11th & Cedar System Upgrade SW-4

PROJECT TYPE: System Upgrade

DEPARTMENT: Stormwater

DESCRIPTION:
Replace the existing 42" x 21" Elliptical CMP with a 42" RCP beginning at the intersection of 11th Street & Cedar Street, south on Cedar Street to manhole 1-15 located on the south side of 12th Street. Replace the existing 33" RCP with 42" RCP from that point south to the drainage ditch located south of 12th street and north of the R.R. tracks. Replace 3 existing manholes.

JUSTIFICATION:
This area was identified as being undersized in the Stormwater Master plan completed in November of 1997. The pipe sizes listed above were recommended by that plan.

Completion of this project will help alleviate flooding in 11th Street at Cedar Street.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction		$92,080						$92,080
Eng/Utl/Esmnt	$24,862							$24,862
Contingency 12%		$14,033						$14,033
Total	$24,862	$106,113						$130,975

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
SW D/R Fund	$24,862	$106,113						$130,975
Total	$24,862	$106,113						$130,975