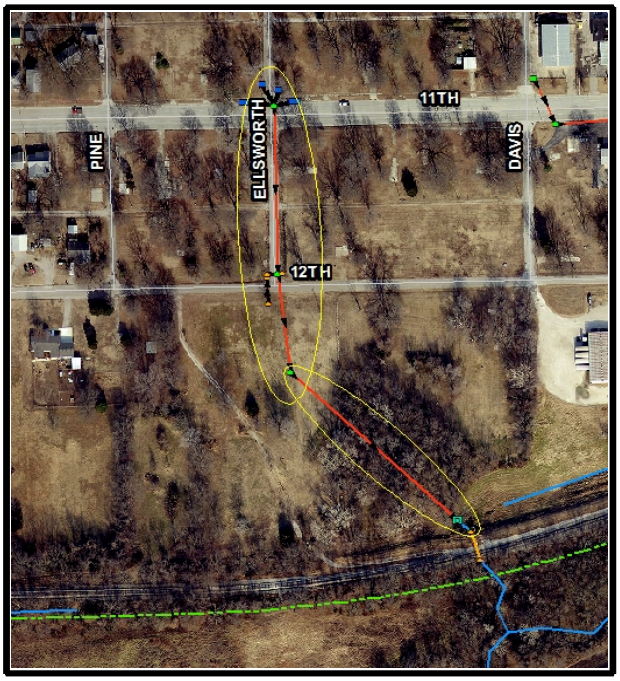
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 11th & Ellsworth System Upgrade SW-5

PROJECT TYPE: System Upgrade

DEPARTMENT: Stormwater

DESCRIPTION:
Beginning at the intersection of 11th & Ellsworth Street, south on Ellsworth Street to the west 12th Street Pump station, replace the existing 60" x 24" Elliptical CMP with a 45" x 29" HE RCP. Replace existing manholes and inlets as needed.



JUSTIFICATION:
This area was identified as being undersized in the Stormwater Master plan completed in November of 1997. The pipe size listed above was recommended by that plan.

Completion of this project will help alleviate flooding in 11th Street at Ellsworth Street.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction			$135,020					$135,020
Eng/Utl/Esmnt		$36,455						$36,455
Contingency 12%			$20,577					$20,577
Total		$36,455	$155,597					$192,052

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
SW D/R Fund		$36,455	$155,597					$192,052
Total		$36,455	$155,597					$192,052