CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Levee Ditch Clearing and Tree Removal VRL-2

PROJECT TYPE: Levee Improvement

DEPARTMENT: Stormwater

DESCRIPTION:
Remove trees, vegetation, and sediment buildup running along city side of levee from north Sunflower Road at the Refinery to the Refinery Levee Pump Station. (2014)

Remove trees from the River side of the levee within 15 feet of the toe of the levee, from east 8th St south to the railroad tracks. (2015)

JUSTIFICATION:
The U.S. Army Corps of Engineers requires that ditches be free of vegetation and sediment buildup to promote good drainage and prevent damage to the levee. Also all trees and tree limbs are required to be kept a minimum of 15 feet from the levee

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction	$12,500	$25,000						$37,500
Contingency 10%	$1,250	$2,500						$3,750
Total	$13,750	$27,500						$41,250
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Unfunded	$13,750	$27,500						$41,250
Total	$13,750	$27,500						$41,250