CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 2018-2019 KLINK PS-17

PROJECT TYPE: Highway Improvements

DEPARTMENT: Public Works

DESCRIPTION:
Perform full depth replacement of the two outer lanes of HWY 166/169 with concrete from its intersection with east 8th Street proceeding northeast to the Verdigris River bridge.

JUSTIFICATION:
The two outer lanes of Highway 166/169 in this area are constructed of full depth asphalt, while the two inner lanes were constructed of concrete with an asphalt overlay. The outer lanes are starting to have rutting issues while the inner lanes are not. Replacing the outer two lanes with concrete will fix the rutting issues and will provide an estimated 40 years of service in the future.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design Eng.				$67,060				$67,060
Construction Eng.					$10,060			$10,060
Construction					$859,201			$859,201
Total				$67,060	$869,261			$936,321
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
KDOT Grant				$200,000	$200,000			$400,000
Transportation Fun				$67,060	$469,261			$536,321
Total				$267,060	$669,261			$936,321