CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Coffeyville City Hall F-03

PROJECT TYPE: Facilities

DEPARTMENT: Administration

DESCRIPTION:
This project is for the renovation of the Municipal Building that was completed in 1929. It improves the use of existing space, emphasizes customer service, enhances energy efficiency, and provides for ADA and building codes compliance.

JUSTIFICATION:
Most of the building finish has exceeded its useful life. Improved building layout will enhance the use of existing space, providing for a better and more efficient working environment, as well as a better overall customer experience. Improved energy efficiency will reduce operating costs while ADA compliance will allow the City to better serve our customers. These improvements were approved by the voters in November 2012.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design	$417,000							$417,000
Construction	$2,480,500	$2,480,500						$4,961,000
Const./Admin	$47,725	$47,725						$95,450
Total	$2,945,225	$2,528,225						$5,473,450
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
2014 GO Bond	$2,945,225	$2,528,225						$5,473,450
Total	$2,945,225	$2,528,225						$5,473,450