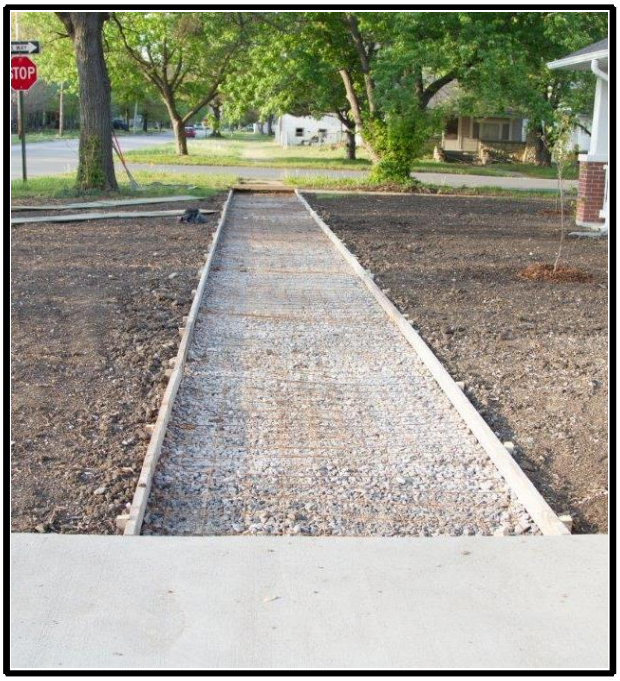
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Sidewalk Project PS-7

PROJECT TYPE: Repair and Construction

DEPARTMENT: Public Works



DESCRIPTION:
Replacement of sidewalk or installation of new sidewalk (full block increments).

JUSTIFICATION:
Many sidewalks throughout town are in bad shape. Either as a trip hazard or completely overgrown with grass, the sidewalks are not safe, nor are they ADA compliant in many cases. Although it is the landowner's responsibility to maintain the sidewalks adjacent to their property, that code has not been enforced for many years. In order to start enforcing sidewalk maintenance, we propose developing a cost-share program with property owners to fix the sidewalks and bring them up to City standards as well as ADA Compliance.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Materials & Labor	$50,000	$100,000	$100,000	$100,000	$100,000	$100,000		$550,000
Total	$50,000	$100,000	$100,000	$100,000	$100,000	$100,000		$550,000

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Transportation Fun	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000		$300,000
OM/ SA Fund		$50,000	$50,000	$50,000	$50,000	$50,000		$250,000
Total	$50,000	$100,000	$100,000	$100,000	$100,000	$100,000		$550,000