CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Water Main Replacement, 4th Street WD-2

PROJECT TYPE: Water Main Replacement

DEPARTMENT: Water Distribution

DESCRIPTION:
This project will replace the 6" water main with an 8" main on West 4th Street between Spruce & Grant. The project will consist of 1,500 ft. of 8" water main, fire hydrants, valves, and new service connections.

JUSTIFICATION:
Due to the age and condition of the undersized water mains in this area, we have experienced multiple water leaks as well as low flow and pressure in the area served. This project is intended to increase water flow and pressure, improve fire protection, and eliminate water main leaks.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction	$95,000							$95,000
Contingency 9%	$8,550							$8,550
Total	$103,550							$103,550
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
W/WW D/R Fund	$103,550							$103,550
Total	$103,550							$103,550