CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 8th & Edgewood System Upgrade SW-8

PROJECT TYPE: System Upgrade

DEPARTMENT: Stormwater

DESCRIPTION:
From inlet 1-20 located on the northeast corner of the intersection of 8th Street and Edgewood Drive east to Sycamore Creek, replace the existing 24" RCP and 30" RCP pipes with a 36" RCP pipe. Replace 2 inlets/manholes.

JUSTIFICATION:
This area was identified as being undersized in the Stormwater Master plan completed in November of 1997. The pipe size listed above was recommended by that plan.

Completion of this project will help alleviate flooding on 8th Street & Edgewood Drive.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction						$53,384		$53,384
Eng/Util/Esmnt					$14,414			$14,414
Contingency						$8,136		$8,136
Total					$14,414	$61,520		$75,934
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
SW D/R Fund					$14,414	$61,520		$75,934
Total					$14,414	$61,520		$75,934