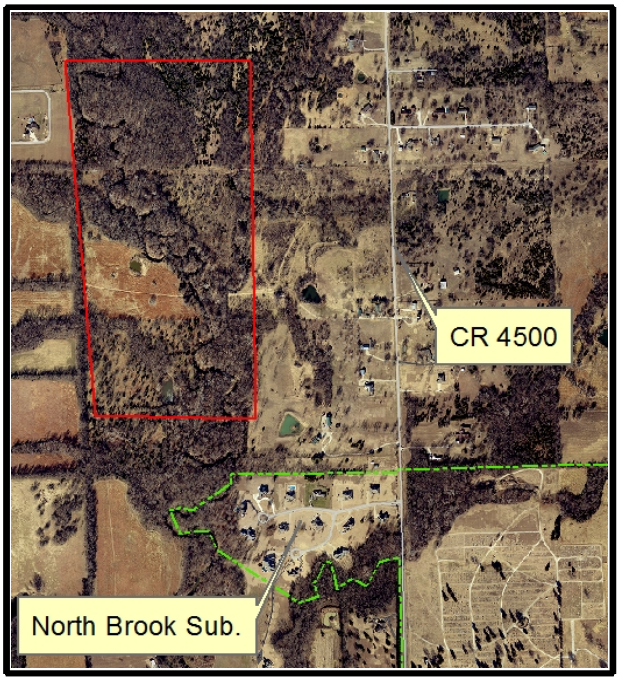
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Sycamore Creek Reservoir SW-11

PROJECT TYPE: Infrastructure Improvement

DEPARTMENT: Stormwater

DESCRIPTION:
Build a dam and reservoir north of Coffeyville on Sycamore Creek.



JUSTIFICATION:
This item was part of the Stormwater Master Plan recommendations. This reservoir would help to minimize flooding to the Sycamore Creek area within the City limits and would help to reduce erosion.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Engineering						$60,000		$60,000
Construction							$2,800,000	$2,800,000
Contingency 10%							$280,000	$280,000
Land Aquisition							$2,500,000	$2,500,000
Total						$60,000	$5,580,000	$5,640,000
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Unfunded						$60,000	$5,580,000	$5,640,000
Total						$60,000	$5,580,000	$5,640,000