CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Coffeyville Municipal Library F-02

PROJECT TYPE: Facilities

DEPARTMENT: Administration

DESCRIPTION:
This project is for the renovation of the Coffeyville Public Library which was built in1978. It includes a new roof, new flooring, new restrooms, enhanced energy efficiency, and ADA compliance.

JUSTIFICATION:
Most of the building finish has exceeded its useful life. Improved energy efficiency will reduce operating costs while ADA compliance will allow the City to better serve our customers. These improvements were approved by the voters in November 2012.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design	$27,000							$27,000
Construction	$490,000							$490,000
Const./Admin	$4,250							$4,250
Total	$521,250							$521,250
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
2014 GO Bond	$521,250							$521,250
Total	$521,250							$521,250