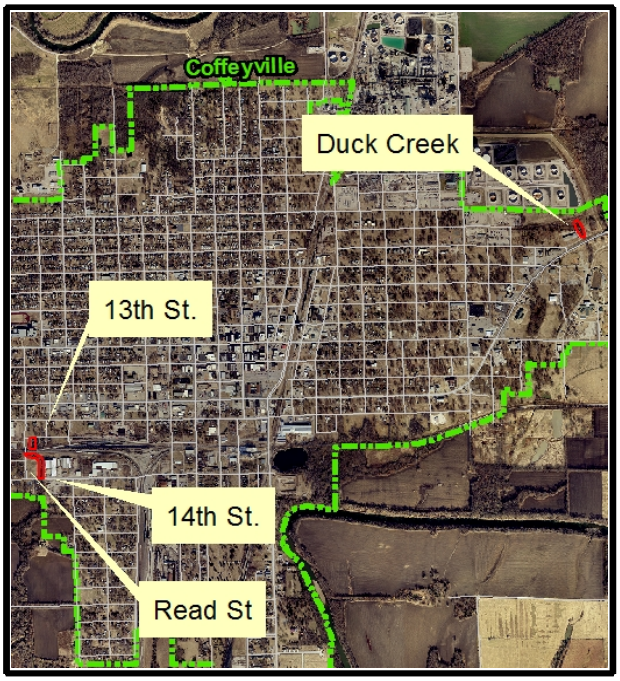
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Drainage Ditch Clearing SW-1

PROJECT TYPE: Infrastructure Improvement

DEPARTMENT: Stormwater

DESCRIPTION:
Remove trees, vegetation and built up sediment in the drainage ditches in the following locations:
A.) Duck Creek: north of Northeast Street at the old dog pound location.
B.) 13th Street: east of Read Street from 13th Street south to the railroad tracks.
C.) 14th Street: east of Read Street from the railroad tracks south to 14th Street.



JUSTIFICATION:
Clearing of these ditches will promote better drainage of major portions of the city, reducing the possibility of interior flooding.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction	$60,000		$20,000					$80,000
Contingency 10%	$6,000		$2,000					$8,000
Total	$66,000		$22,000					$88,000
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
SW D/R Fund	$66,000		$22,000					$88,000
Total	$66,000		$22,000					$88,000