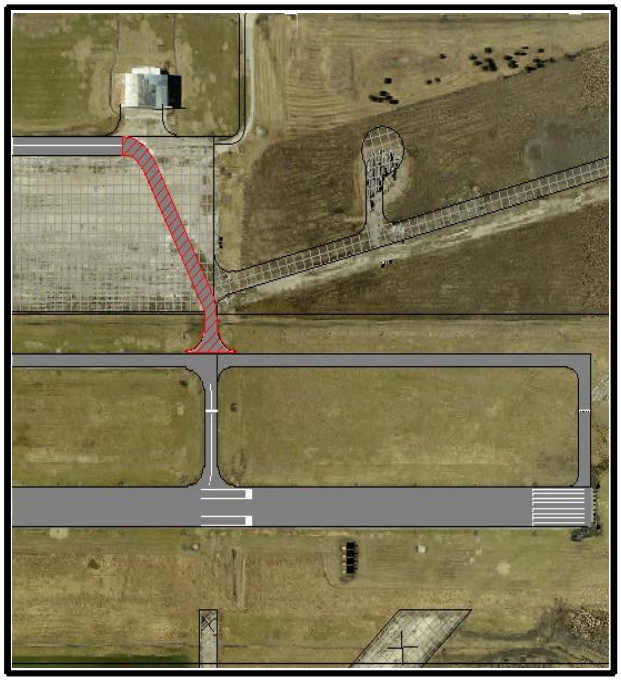
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Taxiway #1 Extension AIR-3

PROJECT TYPE: Airport Improvement

DEPARTMENT: Airport

DESCRIPTION:
Extend taxiway #1 to Runway 17-35 parallel taxiway.



JUSTIFICATION:
The extension of Taxiway #1 to Runway 17-35 parallel taxiway will provide direct access from the T-hanger area to the runway.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Engineering			$49,530	$49,530				$99,060
Construction				$396,239				$396,239
Total			$49,530	$445,769				$495,299
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
FAA Grant			$44,577	$401,192				$445,769
Unidentified			$4,953	$44,577				$49,530
Total			$49,530	$445,769				$495,299