CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Intersection Drainage Project PS-6

PROJECT TYPE: Drainage Improvement

DEPARTMENT: Public Works

DESCRIPTION:
Replace various intersections or swales throughout town. Specific intersections or swales can be seen in the 5 year transportation plan. The projects will also address all applicable Americans with Disabilities Act requirements.

JUSTIFICATION:
Over the years there has been asphalt overlay over asphalt overlay on streets throughout town, causing drainage swales to no longer drain water from intersections properly. This in turn, causes deterioration of streets at intersections and ponding that hampers traffic. By replacing drainage swales and intersections in these areas, the city's drainage will improve, thus improving traffic flow and reducing deterioration of the intersections. These improvements will also address ADA requirements.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design Eng.	$80,444	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$320,444
Construction Eng.	$52,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000	$352,000
Construction	$326,598	$310,000	$310,000	$310,000	$310,000	$310,000	$310,000	$2,186,598
Total	$459,042	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	$2,859,042

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Transportation Fun	$459,042	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	$2,859,042
Total	$459,042	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	$2,859,042