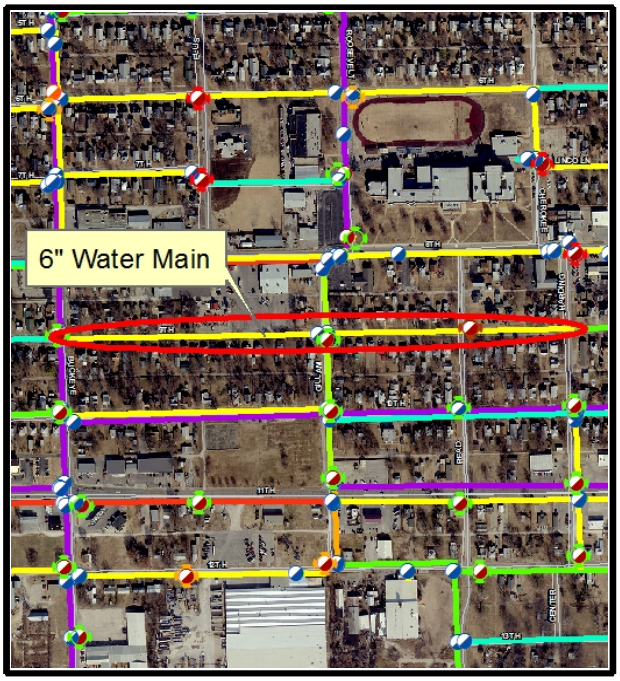
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: **Water Main Replacement, West 9th Street** **WD-3**

PROJECT TYPE: **Water Main Replacement**

DEPARTMENT: Water Distribution

DESCRIPTION:
This project will replace the 6" water main with an 8" main on West 9th street between Harding & Buckeye. The project will consist of 2,260 ft. of 8"water main, fire hydrants, valves, and new service connections.



JUSTIFICATION:
Due to the age and condition of the undersized water mains in this area, we have experienced multiple water leaks as well as low flow and pressure in the area served. This project is intended to increase water flow and pressure, improve fire protection, and eliminate water main leaks.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction		$150,000						$150,000
Contingency 9%		$13,500						$13,500
Total		$163,500						$163,500
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
W/WW D/R Fund		$163,500						$163,500
Total		$163,500						$163,500