CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Aviation Museum **ENG-1**

PROJECT TYPE: Exterior Painting

DEPARTMENT: Engineering

DESCRIPTION:
The exterior of the Aviation Heritage Museum building is in need of paint. There is approximately 52,440 square feet. The recommend products are Pro Cryl primer and Band Plex paint for corrugated metal.

JUSTIFICATION:
The exterior of the building is in need of paint to protect the siding and to improve the appearance of the building, which is in a high visibility location in Pfister Park near the aquatic center and the playground.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Painting Material				$15,800				$15,800
Labor				$52,440				$52,440
Total				$68,240				$68,240
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Unidentified				$68,240				$68,240
Total				$68,240				$68,240