CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: **2015 Geometric Improvement** **PS-11**

PROJECT TYPE: **Street Widening / Stripping**

DEPARTMENT: Public Works

DESCRIPTION:
At the intersection of East 8th Street and HWY 166/169 we will add left turn lanes to both directions on 8th Street, a right turn lane with a merge lane onto the highway for eastbound traffic on 8th Street turning right onto the highway, and deceleration lanes on the highway for right turns onto 8th Street from both directions.

JUSTIFICATION:
With the relocation of Wal-Mart to the east edge of town and the anticipated commercial development in that area, this intersection has seen an increase in traffic, which is expected to continue to increase. This project will improve the safety of the intersection as well as improve the traffic flow.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design Eng.	$49,400							$49,400
Construction Eng.		$51,195						$51,195
Construction		$437,287						$437,287
Total	$49,400	$488,481						$537,881

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
KDOT Grant(90/10)	$44,460	$439,633						$484,093
Transportation Fun	$4,940	$48,848						$53,788
Total	$49,400	$488,481						$537,881