CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: ADA Project PS-3

PROJECT TYPE: ADA improvements

DEPARTMENT: Public Works

DESCRIPTION:
Install curb ramps for pedestrian traffic at various street intersections. The ramps would be constructed to meet all requirements mandated by the American's with Disabilities Act.

JUSTIFICATION:
Required by the Americans with Disabilities Act, as well as for the convenience and safety of pedestrian traffic.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Materials & Labor	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000		$300,000
Total	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000		$300,000
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Transportation Fun	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000		$300,000
Total	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000		$300,000