CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 11th Street Inlet Replacement SW-2

PROJECT TYPE: Infrastructure Improvement

DEPARTMENT: Stormwater

DESCRIPTION:
Inlet & Inlet box replacement along 11th Street between Walnut Street and Lewark Street.

JUSTIFICATION:
Most inlets along this route are breaking down and failing due to age and heavy highway traffic. The inlets and inlet boxes need to be rebuilt to ensure that they drain as designed to protect property along the route and to prevent potential damage to vehicles.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction	$210,000							$210,000
Contingency 12%	$25,200							$25,200
Total	$235,200							$235,200
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Unfunded	$235,200							$235,200
Total	$235,200							$235,200