CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Santa Fe Line Upgrade ED-2

PROJECT TYPE: Infrastructure Improvement

DEPARTMENT: Electric Distribution

DESCRIPTION:
Re-Align, rebuild & re-conductor the 12.47kV triple circuit.

JUSTIFICATION:
This line is in urgent need of re-building due to aging and broken structures.
These circuits serve ACME Foundary, Bartlett Milling, Parmac, the Waste Water Treatment Facility, and a large section of residential customers in the Southwest part of the city.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design	$14,000							$14,000
Procurement	$190,000							$190,000
Construction	$90,000							$90,000
Total	$294,000							$294,000

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Dep/Rep Fund	$294,000							$294,000
Total	$294,000							$294,000