CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 2017 Geometric Improvement PS-15

PROJECT TYPE: Highway Improvements

DEPARTMENT: Public Works

DESCRIPTION:
Realign Sunflower street to HWY 166/169.

JUSTIFICATION:
By realigning this intersection we can vastly improve both traffic flow and safety at this intersection.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design Eng.			$31,875					$31,875
Construction Eng.				$47,813				$47,813
Construction				$421,401				$421,401
Total			$31,875	$469,214				$501,089
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
KDOT Grant			$28,688	$422,293				$450,980
Transportation Fun			$3,188	$46,921				$50,109
Total			$31,875	$469,214				$501,089