CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Curb and Gutter Project PS-5

PROJECT TYPE: Street Improvement

DEPARTMENT: Public Works

DESCRIPTION:
Install and replace/reclaim curb and gutter throughout the City.

JUSTIFICATION:
Curb and gutter systems are a vital part of the city's drainage system. Over the years, there has been asphalt overlay over asphalt overlays on streets throughout town, filling the gutter to the top of the curb in many places. In doing this, the city has lost much of its drainage capability, which causes ponding that hampers traffic and deterioration of streets. By replacing and/or reclaiming our curbs and gutters, the city's stormwater drainage will improve, thus improving traffic flow and reducing deterioration of the streets.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Materials & Labor	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000		$600,000
Total	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000		$600,000

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
Transportation Fun	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000		$600,000
Total	$100,000	$100,000	$100,000	$100,000	$100,000	$100,000		$600,000