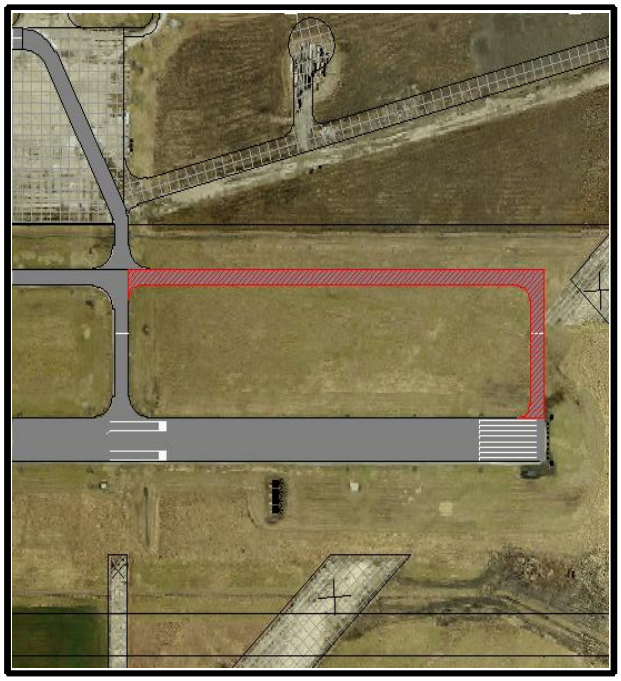
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: **Parallel Taxiway Extension** **AIR-2**

PROJECT TYPE: **Airport Improvement**

DEPARTMENT: Airport

DESCRIPTION:
Extend the parallel taxiway to the north end of Runway 17-35.



JUSTIFICATION:
The extension of the parallel taxiway to the north end of runway 17-35 is needed to prevent back taxiing of airplanes on runway 17-35. The taxiway extension would reduce the possibility of an accident caused by the runway incursion.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Engineering		$72,317	$72,317					$144,634
Construction			$578,534					$578,534
Total		$72,317	$650,851					$723,168
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
FAA Grant		$65,085	$585,766					$650,851
Unidentified		$7,232	$65,085					$72,317
Total		$72,317	$650,851					$723,168