CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Coffeyville Fire Station F-04

PROJECT TYPE: Facilities

DEPARTMENT: Administration

DESCRIPTION:
This project is for the renovation of the Fire Station building which was completed in 1953. It improves the use of existing space and adds additional space to better reflect modern fire fighting practices, allow for suitable administrative functions, and improve employee quality of work life.

JUSTIFICATION:
Most of the building finish has exceeded its useful life. Improved building layout will allow for enhanced living areas and administrative functions housed within the department. Improved energy efficiency will reduce operating costs. These improvements were approved by the voters in November 2012.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design	$88,650							$88,650
Construction	$1,071,000							$1,071,000
Const./Admin	$20,950							$20,950
Total	$1,180,600							$1,180,600
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
2014 GO Bond	$1,180,600							$1,180,600
Total	$1,180,600							$1,180,600