CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Replace Unit 7 Generator Exciter EG-4

PROJECT TYPE: Equipment Maintenance

DEPARTMENT: Electric Generation

DESCRIPTION:
Replacement/Upgrade of Unit 7 Generator Excitation System.

JUSTIFICATION:
This is a recommendation of General Electric (per service bulletin), due to failures of this type of excitation system. Staff continues to monitor the operation of the exciter for degradation.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Material		$150,000						$150,000
Contingency		$25,000						$25,000
Total		$175,000						$175,000
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
CMLP D/R Fund		$175,000						$175,000
Total		$175,000						$175,000