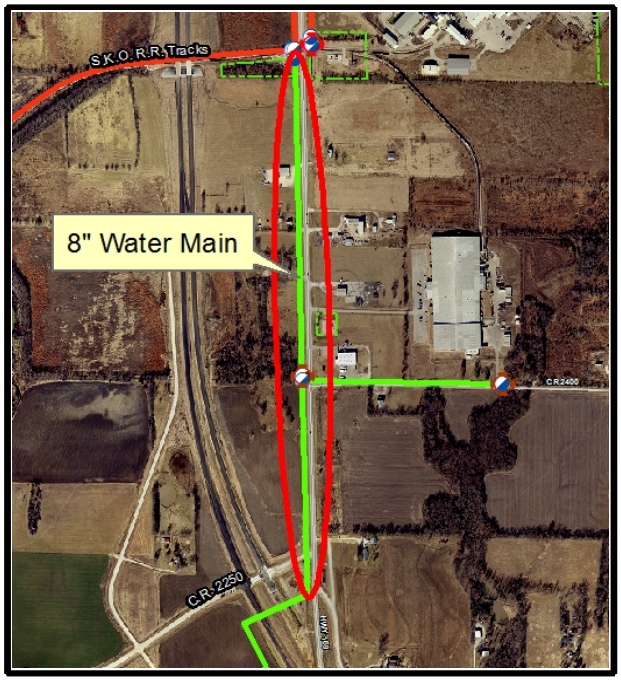
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: Water Main Replacement Old Highway 16 WD-7

PROJECT TYPE: Water Main Replacement

DEPARTMENT: Water Distribution

DESCRIPTION:
This project will replace the 8" water main on Old Highway 169, serving the Industrial Park, from the City owned railroad tracks south to C.R. 2250. The project will include 4,600 ft. of water main, fire hydrant, valves, and commercial service connections.



JUSTIFICATION:
Due to the age and condition of the water mains in this area, we have experienced multiple water leaks as well as low flow and pressure in the area served. The line is critical to ensure reliable service to the Industries in the Industrial Park area. This project is intended to increase water flow and pressure, improve fire protection, and eliminate water main leaks.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction							$250,000	$250,000
Contingency 10%							$25,000	$25,000
Total							$275,000	$275,000
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
W/WW D/R Fund							$275,000	$275,000
Total							$275,000	$275,000