CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: James A Tyeska Youth Activity Center F-01

PROJECT TYPE: Facilities

DEPARTMENT: Administration

DESCRIPTION:
This project is for the renovation of the Youth Activity Center which was built in 1979. It includes a new roof, new flooring (including the gymnasium), new restrooms, enhanced energy efficiency, and ADA compliance. The building is primarily used by the Boys and Girls Club of Coffeyville and is also available for special events and activities.

JUSTIFICATION:
Most of the building finish has exceeded its useful life. Improved energy efficiency will reduce operating costs while ADA compliance will allow the city to better serve our customers. These improvements were approved by the voters in November 2012.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design	$136,000							$136,000
Construction	$1,120,000							$1,120,000
Const./Admin	$21,290							$21,290
Total	$1,277,290							$1,277,290
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
2014 GO Bond	$1,277,290							$1,277,290
Total	$1,277,290							$1,277,290