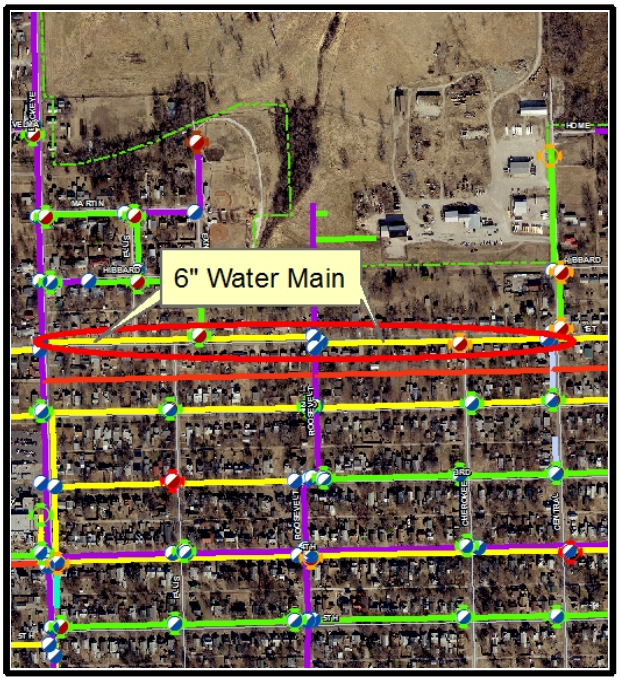
CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: **Water Main Replacement, West 1st. Street** **WD-6**

PROJECT TYPE: **Water Main Replacement**

DEPARTMENT: Water Distribution

DESCRIPTION:
This project is for the replacement of the 6" water main with an 8" main on West 1st Street between Central & Buckeye. The project will consist of 2,800 ft. of 8" water main, fire hydrants, valves, and new service connections.



JUSTIFICATION:
Due to the age and condition of the water mains in this area, we have experienced multiple water leaks as well as low flow and pressure in the area served. This project is intended to increase water flow and pressure, improve fire protection, and eliminate water main leaks.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Construction					$185,000			$185,000
Contingency 10%					$18,500			$18,500
Total					$203,500			$203,500
OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
W/WW D/R Fund					$203,500			$203,500
Total					$203,500			$203,500