CAPITAL IMPROVEMENTS PROGRAM

PROJECT TITLE: 9th Street Mill and Overlay Project PS-14

PROJECT TYPE: Street Improvements

DEPARTMENT: Public Works

DESCRIPTION:
Mill and overlay 9th St. from Buckeye Street to Willow Street. Install handicap curb ramps, as required by the American's with Disabilities Act. Replace curb and gutter as necessary. Establish proper drainage throughout project, including intersections, driveway entrances, etc. Remove the 9th Street and Read Street intersection and replace with concrete.

JUSTIFICATION:
Deterioration of W. 9th Street is beyond preservation applications, and requires a more aggressive repair. Previous overlays have led to improper drainage and near total loss of curbs. Milling and overlaying will give the street a new surface while improving drainage. The City is also required by the American's with Disabilities Act to address handicap compliance.
Establishing proper drainage may require curb and gutter replacement in places and the total replacement of the 9th Street and Read Street intersection.

Projected Five-Year Cost Schedule

Breakdown	Prior	2015	2016	2017	2018	2019	Beyond	Total
Design Eng.		$70,313						$70,313
Construction Eng.			$105,197					$105,197
Construction			$701,312					$701,312
Total		$70,313	$806,509					$876,822

OP Expense	$0	$0	$0	$0	$0	$0	$0	$0
Cost Savings	$0	$0	$0	$0	$0	$0	$0	$0

Projected Five-Year Funding Schedule

Source	Prior	2015	2016	2017	2018	2019	Beyond	Total
CDBG Grant		$35,157	$364,844					$400,000
Transportation Fun		$35,157	$441,666					$476,822
Total		$70,313	$806,509					$876,822